

WHAT WAS REQUESTED BUT NOT INCLUDED - FY2017

Talkeetna Sewer & Water	
Emergency Generator – Storage Building	52,500
Emergency Generator – Fire Hydrant Pump	110,000
Generator Lift Station	75,000
Seldon Road Phase II Right-of-Way Acquisition	300,000
Other Right-of-Way Acquisitions	250,000
Jim Creek Phase III	100,000
Restrooms (1/3)	50,000
Tractor with Bucket and Mower	30,000
Zoll X Defibrillators (1/3)	35,000
Community Response Conex (1/2)	50,000
Point Ultra Sound (1/2)	125,000
Water Rescue Building Design	100,000
Airboat and Trailer	125,000
Grant to Point MacKenzie Community Council	40,000
Parks and Rec Mechanic/Maintenance Position	\$95,000

Additions 4/28/16

Drug Task Force Officer (3 year commitment)	100,000
Transfer Station Improvements	750,000
Parks Shop (\$400K available)	1,000,000
DES Safety and Risk Manager	110,000
2 Telecommunications Techs	220,000
Borough Controlled State Trooper	200,000