



## As Passed By Assembly

Project #

Project #	Project Description	Category	Location	Five Year Cycle Total Amount Requested And Available For Project	Amount To Be Paid By Local Property Taxes 30%	Amount To Be Paid By State of Alaska 70%
1	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Beryozova School	\$75,000	\$22,500	\$52,500
			<b>Beryozova School Total</b>	<b>\$75,000</b>	<b>\$22,500</b>	<b>\$52,500</b>
2	Emergency Power Generator and Switch Gear	Life Safety	Big Lake School	\$250,000	\$75,000	\$175,000
3	Energy Upgrade (Lighting)	Facility/Site Upgrades	Big Lake School	\$50,000	\$15,000	\$35,000
4	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Big Lake School	\$75,000	\$22,500	\$52,500
5	Renovation	Major Construction	Big Lake School	\$3,000,000	\$900,000	\$2,100,000
			<b>Big Lake School Total</b>	<b>\$3,375,000</b>	<b>\$1,012,500</b>	<b>\$2,362,500</b>
6	Burchell Instructional Space Improvements	Facility/Site Upgrades	Burchell High School	\$75,000	\$22,500	\$52,500
7	Energy Upgrade (Lighting)	Facility/Site Upgrades	Burchell High School	\$50,000	\$15,000	\$35,000
			<b>Burchell High School Total</b>	<b>\$125,000</b>	<b>\$37,500</b>	<b>\$87,500</b>
8	Emergency Power Generator and Switch Gear	Life Safety	Butte School	\$250,000	\$75,000	\$175,000
9	Heating Ventilation Building Environmental Improvements	Facility/Site Upgrades	Butte School	\$750,000	\$225,000	\$525,000
10	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Butte School	\$75,000	\$22,500	\$52,500
11	Wash Basin Replacement	Facility/Site Upgrades	Butte School	\$25,000	\$7,500	\$17,500
			<b>Butte School Total</b>	<b>\$1,100,000</b>	<b>\$330,000</b>	<b>\$770,000</b>
12	Charter School Projects - Playground - Technology - Safety Improvements	Major Construction	Charter Schools @ 8.12% Per Pupil Allocation	\$450,000	\$135,000	\$315,000
			<b>Charter Schools @ 8.12% Per Pupil Allocation Total</b>	<b>\$450,000</b>	<b>\$135,000</b>	<b>\$315,000</b>
13	Athletic Fields Improvements Artificial Turf (Game Field Only) Field & Track	Major Construction	Colony High School	\$3,000,000	\$900,000	\$2,100,000
			<b>Colony High School Total</b>	<b>\$3,000,000</b>	<b>\$900,000</b>	<b>\$2,100,000</b>
14	Energy Upgrade (Lighting)	Facility/Site Upgrades	Cottonwood School	\$50,000	\$15,000	\$35,000



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15	Heating Ventilation Building Environmental Improvements	Facility/Site Upgrades	Cottonwood School	\$750,000	\$225,000	\$525,000
16	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Cottonwood School	\$75,000	\$22,500	\$52,500
17	Wash Basin Replacement	Facility/Site Upgrades	Cottonwood School	\$25,000	\$7,500	\$17,500
			<b>Cottonwood School Total</b>	<b>\$900,000</b>	<b>\$270,000</b>	<b>\$630,000</b>
18	Addition	Major Construction	CTHS Phase III	\$16,150,000	\$4,845,000	\$11,305,000
			<b>CTHS Phase III Total</b>	<b>\$16,150,000</b>	<b>\$4,845,000</b>	<b>\$11,305,000</b>
19	ADA Compliance Upgrades & Installations	Life Safety	District Wide	\$1,500,000	\$450,000	\$1,050,000
			<b>District Wide Total</b>	<b>\$1,500,000</b>	<b>\$450,000</b>	<b>\$1,050,000</b>
20	Athletic Fields Improvements Hockey, Courts, Play Surfaces	Facility/Site Upgrades	Finger Lake School	\$500,000	\$150,000	\$350,000
21	Energy Upgrade (Lighting)	Facility/Site Upgrades	Finger Lake School	\$50,000	\$15,000	\$35,000
22	Flooring Replacement	Facility/Site Upgrades	Finger Lake School	\$100,000	\$30,000	\$70,000
23	Heating Ventilation Building Environmental Improvements	Facility/Site Upgrades	Finger Lake School	\$125,000	\$37,500	\$87,500
			<b>Finger Lake School Total</b>	<b>\$775,000</b>	<b>\$232,500</b>	<b>\$542,500</b>
24	Athletic Fields Improvements Hockey, Courts, Play Surfaces and Water Pipe	Facility/Site Upgrades	Glacier View School	\$500,000	\$150,000	\$350,000
25	Fire Alarm System Replacement	Life Safety	Glacier View School	\$200,000	\$60,000	\$140,000
			<b>Glacier View School Total</b>	<b>\$700,000</b>	<b>\$210,000</b>	<b>\$490,000</b>
26	Energy Upgrade (Lighting)	Facility/Site Upgrades	Goose Bay School	\$50,000	\$15,000	\$35,000
27	Heating Ventilation Building Environmental Improvements	Facility/Site Upgrades	Goose Bay School	\$375,000	\$112,500	\$262,500
28	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Goose Bay School	\$75,000	\$22,500	\$52,500
29	Flooring Replacement	Facility/Site Upgrades	Goose Bay School	\$100,000	\$30,000	\$70,000
			<b>Goose Bay School Total</b>	<b>\$600,000</b>	<b>\$180,000</b>	<b>\$420,000</b>



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30	Athletic Fields Improvements Artificial Turf (Game Field Only) Field & Track	Major Construction	Houston High School	\$3,000,000	\$900,000	\$2,100,000
31	Athletic Fields Improvements Softball & Dug Outs	Facility/Site Upgrades	Houston High School	\$55,000	\$16,500	\$38,500
32	Repair Building Outside Envelope	Facility/Site Upgrades	Houston High School	\$600,000	\$180,000	\$420,000
			<b>Houston High School Total</b>	<b>\$3,655,000</b>	<b>\$1,096,500</b>	<b>\$2,558,500</b>
33	Athletic Fields Improvements Softball	Facility/Site Upgrades	Houston Middle School	\$36,000	\$10,800	\$25,200
34	Energy Upgrade (Motors & Controls)	Facility/Site Upgrades	Houston Middle School	\$1,000,000	\$300,000	\$700,000
35	Locker Replacement	Facility/Site Upgrades	Houston Middle School	\$180,000	\$54,000	\$126,000
			<b>Houston Middle School Total</b>	<b>\$1,216,000</b>	<b>\$364,800</b>	<b>\$851,200</b>
36	Athletic Fields Improvements Hockey, Courts, Play Surfaces	Facility/Site Upgrades	Iditarod School	\$500,000	\$150,000	\$350,000
37	Replacement of School Facilities/Portables	Major Construction	Iditarod School	\$25,213,000	\$7,563,900	\$17,649,100
			<b>Iditarod School Total</b>	<b>\$25,713,000</b>	<b>\$7,713,900</b>	<b>\$17,999,100</b>
38	Energy Upgrade (Lighting)	Facility/Site Upgrades	Knik School	\$50,000	\$15,000	\$35,000
39	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Knik School	\$75,000	\$22,500	\$52,500
			<b>Knik School Total</b>	<b>\$125,000</b>	<b>\$37,500</b>	<b>\$87,500</b>
40	New Elementary School	Major Construction	Knik/Goose Bay Schools	\$26,529,000	\$7,958,700	\$18,570,300
41	New Middle/High School	Major Construction	Knik/Goose Bay Schools	\$65,455,000	\$19,636,500	\$45,818,500
			<b>Knik/Goose Bay Schools Total</b>	<b>\$91,984,000</b>	<b>\$27,595,200</b>	<b>\$64,388,800</b>
42	Flooring Replacement	Facility/Site Upgrades	Larson School	\$100,000	\$30,000	\$70,000
			<b>Larson School Total</b>	<b>\$100,000</b>	<b>\$30,000</b>	<b>\$70,000</b>
43	Athletic Fields Improvements Hockey, Courts, Play Surfaces	Facility/Site Upgrades	Larson School	\$45,000	\$13,500	\$31,500
44	Energy Upgrade (Lighting)	Facility/Site Upgrades	Larson School	\$50,000	\$15,000	\$35,000



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45	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Larson School	\$75,000	\$22,500	\$52,500
			<b>Larson School Total</b>	<b>\$170,000</b>	<b>\$51,000</b>	<b>\$119,000</b>
46	Athletic Fields Improvements Baseball(fencing)	Facility/Site Upgrades	Machetanz School	\$25,000	\$7,500	\$17,500
			<b>Machetanz School Total</b>	<b>\$25,000</b>	<b>\$7,500</b>	<b>\$17,500</b>
47	Replacement of School Facilities/ All Portables	Major Construction	Mat-Su Day School	\$12,426,000	\$3,727,800	\$8,698,200
			<b>Mat-Su Day School Total</b>	<b>\$12,426,000</b>	<b>\$3,727,800</b>	<b>\$8,698,200</b>
48	Flooring Replacement	Facility/Site Upgrades	Meadow Lakes School	\$100,000	\$30,000	\$70,000
49	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Meadow Lakes School	\$75,000	\$22,500	\$52,500
50	Paved Area To Support Portables	Facility/Site Upgrades	Meadow Lakes School	\$75,000	\$22,500	\$52,500
			<b>Meadow Lakes School Total</b>	<b>\$250,000</b>	<b>\$75,000</b>	<b>\$175,000</b>
51	Emergency Power Generator and Switch Gear	Life Safety	Operations and Maintenance	\$250,000	\$75,000	\$175,000
			<b>Operations and Maintenance Total</b>	<b>\$250,000</b>	<b>\$75,000</b>	<b>\$175,000</b>
52	Athletic Fields Improvements Artificial Turf (Game Field Only) Field & Track	Major Construction	Palmer High School	\$3,000,000	\$900,000	\$2,100,000
53	Bathrooms Renovation	Life Safety	Palmer High School	\$450,000	\$135,000	\$315,000
54	Emergency Power Generator and Switch Gear	Life Safety	Palmer High School	\$375,000	\$112,500	\$262,500
55	Heating Ventilation, Building Environmental Improvements, Improvements To Instructional Space, Energy Upgrades	Facility/Site Upgrades	Palmer High School	\$5,500,000	\$1,650,000	\$3,850,000
			<b>Palmer High School Total</b>	<b>\$9,325,000</b>	<b>\$2,797,500</b>	<b>\$6,527,500</b>
56	Athletic Fields Improvements Artificial Track	Major Construction	Palmer Middle School	\$2,000,000	\$600,000	\$1,400,000
57	Energy Upgrade (Lighting & Windows)	Facility/Site Upgrades	Palmer Middle School	\$200,000	\$60,000	\$140,000
58	Heating Ventilation Building Environmental Improvements	Facility/Site Upgrades	Palmer Middle School	\$750,000	\$225,000	\$525,000



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59	Locker Replacement	Facility/Site Upgrades	Palmer Middle School	\$155,000	\$46,500	\$108,500
			<b>Palmer Middle School Total</b>	<b>\$3,105,000</b>	<b>\$931,500</b>	<b>\$2,173,500</b>
60	Bathrooms Renovation	Life Safety	Pioneer Peak School	\$265,000	\$79,500	\$185,500
61	Energy Upgrade (Lighting)	Facility/Site Upgrades	Pioneer Peak School	\$50,000	\$15,000	\$35,000
62	Heating Ventilation Building Environmental Improvements	Facility/Site Upgrades	Pioneer Peak School	\$750,000	\$225,000	\$525,000
63	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Pioneer Peak School	\$75,000	\$22,500	\$52,500
64	Wash Basin Replacement	Facility/Site Upgrades	Pioneer Peak School	\$25,000	\$7,500	\$17,500
			<b>Pioneer Peak School Total</b>	<b>\$1,165,000</b>	<b>\$349,500</b>	<b>\$815,500</b>
65	Energy Upgrade (Lighting)	Facility/Site Upgrades	Shaw School	\$50,000	\$15,000	\$35,000
66	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Shaw School	\$75,000	\$22,500	\$52,500
			<b>Shaw School Total</b>	<b>\$125,000</b>	<b>\$37,500</b>	<b>\$87,500</b>
67	Energy Upgrade (Lighting)	Facility/Site Upgrades	Sherrod School	\$50,000	\$15,000	\$35,000
68	Outdoor safety improvements and signage	Facility/Site Upgrades	Sherrod School	\$75,000	\$22,500	\$52,500
			<b>Sherrod School Total</b>	<b>\$125,000</b>	<b>\$37,500</b>	<b>\$87,500</b>
69	Athletic Fields Improvements Hockey, Courts, Play Surfaces	Facility/Site Upgrades	Snowshoe School	\$500,000	\$150,000	\$350,000
70	Emergency Power Generator and Switch Gear	Life Safety	Snowshoe School	\$250,000	\$75,000	\$175,000
71	Energy Upgrade (Windows)	Facility/Site Upgrades	Snowshoe School	\$50,000	\$15,000	\$35,000
72	Heating Ventilation Building Environmental Improvements	Facility/Site Upgrades	Snowshoe School	\$750,000	\$225,000	\$525,000
73	Wash Basin Replacement	Facility/Site Upgrades	Snowshoe School	\$25,000	\$7,500	\$17,500
			<b>Snowshoe School Total</b>	<b>\$1,575,000</b>	<b>\$472,500</b>	<b>\$1,102,500</b>
74	Athletic Fields Improvements Artificial Track & Warming Hut	Major Construction	Su Valley High School	\$2,300,000	\$690,000	\$1,610,000



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			<b>Su Valley High School Total</b>	<b>\$2,300,000</b>	<b>\$690,000</b>	<b>\$1,610,000</b>
75	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Sutton Elementary School	\$75,000	\$22,500	\$52,500
			<b>Sutton Elementary School Total</b>	<b>\$75,000</b>	<b>\$22,500</b>	<b>\$52,500</b>
76	Emergency Power Generator and Switch Gear	Life Safety	Swanson School	\$250,000	\$75,000	\$175,000
77	Energy Upgrade (Lighting)	Facility/Site Upgrades	Swanson School	\$50,000	\$15,000	\$35,000
78	Fire Alarm System Replacement	Life Safety	Swanson School	\$200,000	\$60,000	\$140,000
79	Heating Ventilation Building Environmental Improvements	Facility/Site Upgrades	Swanson School	\$100,000	\$30,000	\$70,000
80	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Swanson School	\$75,000	\$22,500	\$52,500
			<b>Swanson School Total</b>	<b>\$675,000</b>	<b>\$202,500</b>	<b>\$472,500</b>
81	Energy Upgrade (Lighting)	Facility/Site Upgrades	Talkeetna School	\$37,000	\$11,100	\$25,900
82	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Talkeetna School	\$75,000	\$22,500	\$52,500
			<b>Talkeetna School Total</b>	<b>\$112,000</b>	<b>\$33,600</b>	<b>\$78,400</b>
83	Heating Ventilation Building Environmental Improvements	Facility/Site Upgrades	Tanaina school	\$500,000	\$150,000	\$350,000
84	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Tanaina school	\$75,000	\$22,500	\$52,500
			<b>Tanaina school Total</b>	<b>\$575,000</b>	<b>\$172,500</b>	<b>\$402,500</b>
85	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Trapper Creek School	\$75,000	\$22,500	\$52,500
86	Flooring Replacement	Facility/Site Upgrades	Trapper Creek School	\$100,000	\$30,000	\$70,000
			<b>Trapper Creek School Total</b>	<b>\$175,000</b>	<b>\$52,500</b>	<b>\$122,500</b>
87	Replacement of School Facilities/ All Portables	Major Construction	Valley Pathways School	\$22,515,000	\$6,754,500	\$15,760,500
			<b>Valley Pathways School Total</b>	<b>\$22,515,000</b>	<b>\$6,754,500</b>	<b>\$15,760,500</b>



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88	Heating Ventilation Building Environmental Improvements	Facility/Site Upgrades	Warehouse Bldg	\$250,000	\$75,000	\$175,000
			<b>Warehouse Bldg Total</b>	<b>\$250,000</b>	<b>\$75,000</b>	<b>\$175,000</b>
89	Athletic Fields Improvements Artificial Turf (Game Field Only) Field & Track	Major Construction	Wasilla High School	\$3,000,000	\$900,000	\$2,100,000
90	Emergency Power Generator and Switch Gear	Life Safety	Wasilla High School	\$375,000	\$112,500	\$262,500
91	Energy Upgrade (Lighting & Windows)	Facility/Site Upgrades	Wasilla High School	\$1,200,000	\$360,000	\$840,000
			<b>Wasilla High School Total</b>	<b>\$4,575,000</b>	<b>\$1,372,500</b>	<b>\$3,202,500</b>
92	Bathrooms Renovation	Life Safety	Wasilla Middle School	\$48,000	\$14,400	\$33,600
93	Emergency Power Generator and Switch Gear	Life Safety	Wasilla Middle School	\$350,000	\$105,000	\$245,000
94	Energy Upgrade (Lighting)	Facility/Site Upgrades	Wasilla Middle School	\$100,000	\$30,000	\$70,000
95	Fire Alarm System Replacement	Life Safety	Wasilla Middle School	\$200,000	\$60,000	\$140,000
96	Flooring Replacement	Facility/Site Upgrades	Wasilla Middle School	\$110,000	\$33,000	\$77,000
97	Heating Ventilation Building Environmental Improvements	Facility/Site Upgrades	Wasilla Middle School	\$1,500,000	\$450,000	\$1,050,000
			<b>Wasilla Middle School Total</b>	<b>\$2,308,000</b>	<b>\$692,400</b>	<b>\$1,615,600</b>
98	Emergency Power Generator and Switch Gear	Life Safety	Willow School	\$250,000	\$75,000	\$175,000
99	Energy Upgrade (Lighting)	Facility/Site Upgrades	Willow School	\$25,000	\$7,500	\$17,500
100	Heating Ventilation Building Environmental Improvements	Facility/Site Upgrades	Willow School	\$500,000	\$150,000	\$350,000
101	Multi-Sport Indoor/Outdoor Physical Education Improvements	Facility/Site Upgrades	Willow School	\$75,000	\$22,500	\$52,500
			<b>Willow School Total</b>	<b>\$850,000</b>	<b>\$255,000</b>	<b>\$595,000</b>
			<b>Grand Total</b>	<b>\$214,494,000</b>	<b>\$64,348,200</b>	<b>\$150,145,800</b>