

**MATANUSKA-SUSITNA BOROUGH
RESOLUTION SERIAL NO. 16-013**

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE BUDGETS FOR PROJECT NOS. 10179 AND 45225 TO ALLOW FOR ADDITIONAL FUNDING TO CONTINUE WITH PHASE I OF THE SUTTON AMBULANCE BUILDING REDESIGN PROJECT.

WHEREAS, in the 2012 capital projects budget, \$350,000 in areawide funds were appropriated for the Ambulance Facility Improvements at Station 3-9; and

WHEREAS, that project was completed and on August 15, 2014, \$28,775 of remaining funds was transferred into project no. 10179 with Resolution No. 14-063; and

WHEREAS, in the 2012 capital projects budget, \$60,000 in areawide funds were appropriated for the Parking Lot Expansion at Station 14-1; and

WHEREAS, that project was completed and on August 15, 2014, the remaining balance of \$35,000 was transferred into project no. 10179 with Resolution No. 14-063; and

WHEREAS, in the 2014 capital projects budget, \$150,000 in areawide funds were appropriated for Phase I of re-design for the Sutton Ambulance Building; and

WHEREAS, in the fiscal year 2016 Areawide Ambulance Operations Budget, \$30,000 was transferred to project no. 10179-1801 to continue with Phase I of the Sutton Ambulance

Building Redesign project; and

WHEREAS, it has been determined that there is still additional funds needed to continue with this project; and

WHEREAS, in the 2014 capital projects budget, \$180,000 in areawide funds were appropriated for Ambulance Replacement and Equipment purchase; and

WHEREAS, that project is now complete and there is a residual balance of \$13,968; and

WHEREAS, the Emergency Medical Services Deputy Director has requested that the balance of \$13,968 be reappropriated from project no. 45225-1817 to project no. 10179-1801 to complete the Phase I of the Sutton Ambulance Building Redesign project.

NOW, THEREFORE, BE IT RESOLVED, that the Matanuska-Susitna Borough Assembly hereby approves the following amended budgets for project nos. 10179 and 45225.

AMENDED BUDGET

<u>Project/Account No.</u>	<u>Previously Approved Budgets</u>	<u>Amended Budgets</u>
Central Ambulance Replacement & Equipment Project No. 45225-1817		
Fiscal Year 2014 Areawide Capital Appropriations	\$180,000	\$166,032

<u>Project/Account No.</u>	<u>Previously Approved Budgets</u>	<u>Amended Budgets</u>
Sutton Ambulance Building Project No. 10179-1801		
Fiscal Year 2012 Areawide Capital Appropriations	\$ 28,775	\$ 28,775
Fiscal Year 2012 Areawide Capital Appropriations	\$ 35,000	\$ 35,000
Fiscal Year 2014 Areawide Capital Appropriations	\$ 150,000	\$ 150,000
Fiscal Year 2016 Areawide Re-Appropriation	\$ 30,000	\$ 30,000
Fiscal Year 2014 Areawide Capital Appropriations	\$ -0-	\$ 13,968
Total Project No. 10179-1801	\$ 243,775	\$ 257,743
Grand Total	\$ 423,775	\$ 423,743

ADOPTED by the Matanuska-Susitna Borough Assembly this
1 day of March, 2016.


VERN HALTER, Borough Mayor

ATTEST:


LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)

PASSED UNANIMOUSLY: Sykes, Beck, McKee, Colligan, Mayfield,
Doty, and Kowalke.