

Adopted: 03/01/16

**MATANUSKA-SUSITNA BOROUGH
RESOLUTION SERIAL NO. 16-018**

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE BUDGETS FOR PROJECT NOS. 10140 AND 10175, TO ALLOW FOR THE COMPLETION OF THE CARPET REPLACEMENT AT STATION 6-1.

WHEREAS, in the 2011 Areawide Capital Projects Budget \$10,000 was appropriated for audio-visual equipment at Station 7-3; and

WHEREAS, that project is now complete and there is a remaining balance of \$6,574.19 available; and

WHEREAS, in the 2011 Areawide Capital Projects Budget \$10,000 was appropriated for furnishings/equipment at Station 7-3; and

WHEREAS, that project is now complete and there is a remaining balance of \$3,638.18 available; and

WHEREAS, in the 2012 Areawide Capital Projects Budget \$18,000 was appropriated for furnishings at Station 7-3; and

WHEREAS, that project is now complete and there is a remaining balance of \$5,864.80 available; and

WHEREAS, Station 6-1 building maintenance is split between fire service area and areawide funding; and

WHEREAS, although there is adequate fire service area funding that was approved through the Capital Projects Budget, there is a shortage in the amount of approved areawide funding needed to complete the carpet replacement project at Station 6-1; and

WHEREAS, it has been requested by the Emergency Medical Services Deputy Director to reappropriate the above remaining balances of the above areawide projects, totaling \$16,077.17 and apply them to the carpet replacement project at Station 6-1.

NOW, THEREFORE, BE IT RESOLVED, that the Matanuska-Susitna Borough Assembly hereby approves the following amended budgets for project nos. 10140 and 10175.

AMENDED BUDGETS

<u>Project/Account No.</u>	<u>Previously Approved Budgets</u>	<u>Amended Budgets</u>
Audio Visual Training Equipment Stn 73 Project No. 10175-1802		
Fiscal Year 2011 Areawide Capital Appropriations	\$ 10,000.00	\$ 3,425.81
Furnishings and Equipment Stn 73 Project No. 10175-1804		
Fiscal Year 2011 Areawide Capital Appropriations	\$ 10,000.00	\$ 6,361.82
Furnishings Stn 73 Project No. 10175-1805		
Fiscal Year 2012 West Lakes Fire Service Area Capital Appropriations	\$ 18,000.00	\$12,135.20
Carpet Replacement Station 61 Project No. 10140-1803		
Fiscal Year 2016 Areawide Capital Appropriations	\$ 11,160.00	\$11,160.00
Fiscal Year 2011 Areawide Capital Appropriations	\$ -0-	\$ 10,212.37
Fiscal Year 2012 Areawide Capital Appropriations	\$ -0-	\$ 5,864.80

<u>Project/Account No.</u>	<u>Previously Approved Budgets</u>	<u>Amended Budgets</u>
Carpet Replacement Station 61 Project 10140-1803 Total	\$ 11,160.00	\$ 27,237.17
Total	\$ 49,160.00	\$ 49,160.00

ADOPTED by the Matanuska-Susitna Borough Assembly this
1 day of March, 2016.



 VERN HALTER, Borough Mayor

ATTEST:



 LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)



PASSED UNANIMOUSLY: Sykes, Beck, McKee, Colligan, Mayfield,
Doty, and Kowalke.