

Introduction: 03/12/16  
Public Hearing: 04/05/16  
Adopted: 04/05/16

**MATANUSKA-SUSITNA BOROUGH  
RESOLUTION SERIAL NO. 16-027**

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE BUDGETS FOR PROJECT NOS. 10145, 15002, 15032, 15036, 15039, 15040, AND 15035 AND AMENDING THE SCOPE OF WORK FOR PROJECT NO. 10173.

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WHEREAS, on March 15, 2016, the Assembly approved Ordinance Serial No. 16-029 reappropriating \$31,330 from the fiscal years 2010 and 2013 areawide capital budget appropriations; and

WHEREAS, in the fiscal year 2010 areawide capital budget appropriations the Assembly approved \$20,000 for the Matanuska River Park Restroom Roof; and

WHEREAS this project was completed and Resolution Serial No. 12-050 amended the scope of work to include upgrading the public access across Borough land into the Sunshine Creek Fishing Site; and

WHEREAS, in August 2015, Ordinance Serial No. 15-089 reappropriated various projects including \$35,000 for Sunshine Creek Access Improvements; and

WHEREAS, in the fiscal year 2010 non-areawide capital budget appropriations the Assembly approved \$12,000 for Americans with Disabilities Act access and signage relocation for the Trapper Creek Library and \$10,000 for landscaping; and

WHEREAS, in the fiscal year 2011 non-areawide capital budget appropriations the Assembly approved \$40,000 for parking lot lights installation; and

WHEREAS, in the fiscal year 2012 non-areawide capital budget appropriations the Assembly approved \$48,000 for parking lot chip seal at the Trapper Creek Library; and

WHEREAS, in January 2012, these projects had either not been started or not been completed and Resolution Serial No. 12-005 transferred \$56,707 of these funds into a new subproject combining all of the projects together and changed the chip seal to paving; and

WHEREAS, these projects are now complete with funds remaining; and

WHEREAS, in an on-site safety inspection, it was determined there was insufficient electrical outlets to fit the current needs of the facility; and

WHEREAS, there were also significant earthquake stabilization measures that need to be addressed; and

WHEREAS, in the fiscal year 2012 areawide capital budget appropriation the Assembly approved \$350,000 for the Hatcher Pass Management Area Snowmachine Trailhead; and

WHEREAS, Zero Lake Trailhead in Houston was completed and inspection of Sitze Road as an additional trailhead was deemed

not feasible as the Borough does not own any land in the area;  
and

WHEREAS, in the fiscal year 2015 areawide capital budget appropriations the Assembly approved \$65,000 for the Highway Signage project and \$25,000 for Eska Falls Trail Improvements; and

WHEREAS, the trail improvements were completed by volunteer trails groups with other grant funds and these funds were not needed for the project; and

WHEREAS, Resolution Serial No. 15-090 amended the budget to move the Eska Falls Trail funds into the Highway Signage Project.

NOW, THEREFORE, BE IT RESOLVED, that the Matanuska-Susitna Borough Assembly approves the following amended scope of work:

**SCOPE OF WORK**

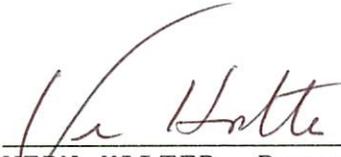
All labor and materials, design, and permits needed for landscaping, installation of Americans with Disabilities Act access, signage relocation, parking lot lights installation, parking lot paving for the Trapper Creek library, additional electrical service and earthquake stabilization supplies

**BUDGET**

<b>Project</b>	<b>Approved Budget</b>	<b>Amended Budget</b>
MSCVB Roof Repairs <b>Project 10145/1809</b> Fiscal Year 2010 Areawide Capital		

Appropriation	\$150,000	\$139,337
Matanuska River Park Restroom Roof		
<b>Project 15036/1801</b>		
Fiscal Year 2010 Areawide Capital		
Appropriation	\$ 20,000	\$ 2,495
Knik Museum Upgrade/Improvements		
<b>Project 15002/1804</b>		
Fiscal Year 2013 Areawide Capital		
Appropriation	\$100,000	\$ 79,333
Hatcher Pass Management Area		
Snowmachine Trailhead		
<b>Project 15032 / 1801</b>		
Fiscal year 2012 Areawide Capital		
Appropriation	\$350,000	\$274,774
<b>TOTAL</b>	<b>\$620,000</b>	<b>\$495,939</b>
Sunshine Creek Access and Improvements		
<b>Project 15040 / 1807</b>		
Fiscal year 2014 Areawide Capital		
Appropriation	\$ 35,000	\$ 35,000
Fiscal Year 2010 Areawide Capital		
Appropriation	\$ 0	\$ 28,168
<b>TOTAL</b>	<b>\$ 35,000</b>	<b>\$ 63,168</b>
Highway Signage		
<b>Project 15035 / 1847</b>		
Fiscal Year 2015 Areawide Capital		
Appropriation	\$ 65,000	\$ 65,000
Fiscal Year 2013 Areawide Capital		
Appropriation	\$ 0	\$ 20,667
<b>TOTAL</b>	<b>\$ 65,000</b>	<b>\$ 85,667</b>
Palmer Parks & Rec Shop		
<b>Project 15039 / 1801</b>		
Fiscal Year 2012 Areawide Capital		
Appropriation	\$100,000	\$175,226
Fiscal Year 2014 Areawide Capital		
Appropriation	\$ 56,676	\$ 56,676
Fiscal Year 2015 Areawide Capital		
Appropriation	\$123,505	\$123,505
<b>TOTAL</b>	<b>\$280,181</b>	<b>\$355,407</b>

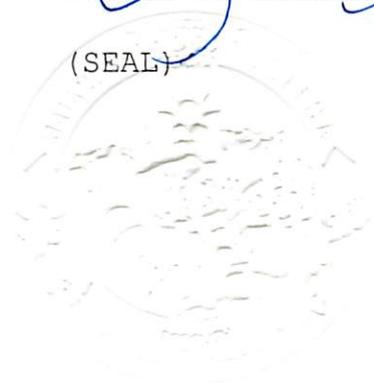
ADOPTED by the Matanuska-Susitna Borough Assembly this  
5 day of April, 2016.

  
VERN HALTER, Borough Mayor

ATTEST:

  
LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)



PASSED UNANIMOUSLY: Sykes, Beck, McKee, Colligan, Mayfield,  
Doty, and Kowalke