

MATANUSKA-SUSITNA BOROUGH

350 East Dahlia Avenue, Palmer, Alaska 99645 - 907-861-8683

BOROUGH MAYOR

Larry DeVilbiss

BOROUGH CLERK

Lonnie R. McKechnie, CMC

BOROUGH MANAGER

John Moosey

BOROUGH ATTORNEY

Nicholas Spiropoulos



BOROUGH ASSEMBLY

- Jim Sykes, District 1
- Matthew Beck, District 2
- Ronald Arvin, District 3
- Steve Colligan, District 4
- Dan Mayfield, District 5
- Barbara J. Doty, District 6
- Vern Halter, District 7

ASSEMBLY AGENDA
ASSEMBLY CHAMBERS
350 EAST DAHLIA AVENUE, PALMER

SPECIAL MEETING

6 P.M.

TUESDAY, JULY 21, 2015

- I. CALL TO ORDER
- II. ROLL CALL
- III. APPROVAL OF AGENDA
- IV. PLEDGE OF ALLEGIANCE
- V. AUDIENCE PARTICIPATION
- VI. ITEMS OF BUSINESS
 - A. CONSENT AGENDA

1. RESOLUTIONS

pp. 4-9
Arvin

- a. **Resolution Serial No. 15-070:** A Resolution Approving The Amended Budgets And Transfer Of Funds From Vine Road Upgrade, Project No. 35410, To Collector Road Access To Machetanz Elementary, Also Known As Trunk Road Extension South, Project No. 35402, In The Amount Of \$768,852.78.
(1) IM No. 15-156

pp. 10-18
Arvin

- b. **Resolution Serial No. 15-071:** A Resolution Approving The Amended Budgets And Transfer Funds From The Sullivan And Caudill Road Upgrade Project, Project No. 35407, To The Collector Road Access To Machetanz

A D O P T E D	A M E N D E D	P O S T P O N E D	D E F E A T E D

A D O P T E D	A M E N D E D	P O S T P O N E D	D E F E A T E D

Elementary School Project, Project No. 35402, In The Amount Of \$900,000.

(1) IM No. 157

2. ACTION MEMORANDUMS

pp. 19-24
Mayfield

a. **AM No. 15-098:** Award Of Bid No. 15-158B To Jolt Construction And Traffic Maintenance, Inc. In The Contract Amount Of \$189,316.90 For Big Lake Elementary School Site Improvements.

pp. 25-27
Arvin

b. **AM No. 15-100:** Approval For Additional Change Order Authority Up To \$40,000 For Contract No. 15-009B To Orion Construction, Inc. For Matanuska-Susitna Borough School District Washroom Upgrades Construction, Project No. 40185.

pp. 28-32
Beck

c. **AM No. 15-101:** Award Of Bid No. 16-003B To Alaskan Industries, Inc. In The Contract Amount Of \$194,800 For Multipurpose Room Flooring Replacement At Sherrod, Swanson, And Pioneer Peak Elementary Schools.

pp. 33-35
Beck

d. **AM No. 15-102:** Approval Of Contract Amendment For Contract No. 14-064B To F-E Contracting, Inc. In The Amount Of \$18,792 For The Palmer High School Renovation, Project No. 40181.

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Arvin

e. **AM No. 15-103:** Award Of Bid No. 15-168B To Granite Construction Company In The Contract Amount Of \$6,075,705.90 For Trunk Road Extension South Construction.

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Mayfield

f. **AM No. 15-104:** Award Of Bid No. 16-011B To Triple V Contracting In The Contract Amount Of \$198,400 For Big Lake Elementary School Second Floor Carpet Replacement.

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Sykes

g. **AM No. 15-105:** Award Of Bid No. 15-163B To Norse Alaska, LLC. In The Contract Amount Of \$190,134.74 For Lazenby Road And Juanita Way Upgrades.

pp. 53-57
Halter

h. **AM No. 15-106:** Award Of Bid No. 15-165B To Valley General Construction, LLC. In The Contract Amount Of \$125,137 For Sitze Road Upgrades.

A D O P T E D	A M E N D E D	P O S T P O N E D	D E F E A T E D

pp. 58-68
Colligan

- i. **AM No. 15-107:** Approval Of Contract Amendment To Bristol Environmental Remediation Services, LLC. In The Amount Of \$885,840 For Mack Drive Extension/Clapp Street Improvements Project, Project No. 35403.

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Arvin

- j. **AM No. 15-108:** Approval Of Contract Amendment No. 11 To Lounsbury And Associates, Inc. In The Amount Of \$174,630 For The Trunk Road Extension South Design Services, Project No. 35007.

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Arvin

- k. **AM No. 15-109:** Request For A Six Month Waiver Of Residency Requirements Per MSB 2.52.210 For The New Capital Projects Director To Allow For A Transition Period.

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Mayfield

- l. **AM No. 15-110:** Award Of Bid No. 15-153B To Jolt Construction And Traffic Maintenance In The Contract Amount Of \$1,773,231.97 For Big Lake Road and Northshore Drive Intersection Improvements.

VII. MAYOR, ASSEMBLY, AND STAFF COMMENT

VIII. ADJOURNMENT

**Disabled Persons Needing Reasonable Accommodation In Order To Participate At An Assembly Meeting
Should Contact The Borough ADA Coordinator At 861-8432 At Least One Week In Advance Of The Meeting.**

SUBJECT: Approve the amended budgets and transfer funds from Vine Road Upgrade and Pathway, Project No. 35410, to Collector Road Access to Mchetanz Elementary (also known as "Trunk Road Extension South"), Project No. 35402, in the amount of \$768,852.78.

AGENDA OF: July 21, 2015

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY *[Signature]* JOHN MOOSEY, BOROUGH MANAGER: *[Signature]*

Route To:	Department/Individual	Initials	Remarks
	Originator: Bob Walden	<i>BW</i>	
	Capital Projects Director	<i>[Signature]</i>	7
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	<i>[Signature]</i>

ATTACHMENT(S): Fiscal Note: YES X NO
 Resolution Serial No. 15-070 (3pp)

SUMMARY STATEMENT: On October 16, 2012, by Ordinance Serial No. 12-120, grant funds from the Alaska State Department of Commerce, Community, and Economic Development were accepted and appropriated for designated legislative grant projects (MSB Road Bond Projects) by the Matanuska-Susitna Borough Assembly.

On January 15, 2013, by Ordinance Serial No. 13-001, bond proceeds from the issuance of the 2012 Series D Transportation System bonds were appropriated by the Matanuska-Susitna Borough Assembly.

On February 18, 2014, by Resolution No. 14-018, the Matanuska-Susitna Borough Assembly approved the amended budget for Collector Road Access to Machetanz Elementary (also known as "Trunk Road Extension South"), Project No. 35402, for the amount of \$8,189,725.00.

On April 15, 2014, by AM 14-034, the Matanuska-Susitna Borough Assembly awarded the construction contract for Vine Road Upgrade and Pathway, Project No. 35410, in the amount of \$5,694,710.00 to QAP.

The Vine Road Upgrade and Pathway project is now complete and was finished under budget. The Collector Road Access to Machetanz Elementary (also known as "Trunk Road Extension South") project is in need of additional funding for the construction phase of the project which includes utility relocations.

On June 23, 2015, bids for the construction of the Collector Road Access to Machetanz Elementary (also known as "Trunk Road Extension South"), Project No. 35402, were opened. The contract will include labor, equipment and material to construct a roundabout and new road south to connect to the existing Nelson Road. Grading, drainage, MSE walls, single span bridge, street lighting, guardrail, and other miscellaneous items of work will be completed as funding allows. The legislation to award this contract (AM 15-103) is also in the Assembly's July 21, 2015 packet. Funds have been verified in the amount of \$7,800,000.00.

The Capital Projects Department is now requesting that funds in the amount of \$768,852.78 be transferred from Vine Road Upgrade and Pathway, Project No. 35410, to Collector Road Access to Machetanz Elementary (also known as "Trunk Road Extension South"), Project No. 35402.

RECOMMENDATION OF ADMINISTRATION: Approve the amended budgets and transfer funds from Vine Road Upgrade and Pathway, Project No. 35410, to Collector Road Access to Machetanz Elementary (also known as "Trunk Road Extension South"), Project No. 35402, in the amount of \$768,852.78.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: July 21, 2015

SUBJECT: Approve the amended budgets and transfer funds from Vine Road Upgrade and Pathway, Project No. 35410, to Collector Road Access to Machtetanz Elementary (also known as "Trunk Road Extension South"), Project No. 35402, in the amount of \$768,852.78.

ORIGINATOR: Bob Walden

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT (YES) NO
AMOUNT REQUESTED \$ 768,852.78	FUNDING SOURCE Bonds/State grants
FROM ACCOUNT # 430.000.000.4xx.xx	PROJECT # 35410
TO ACCOUNT :	PROJECT # 35402
VERIFIED BY: Barbara Baumgart	CERTIFIED BY:
DATE: 7/10/15	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			768.8			
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REVENUE						
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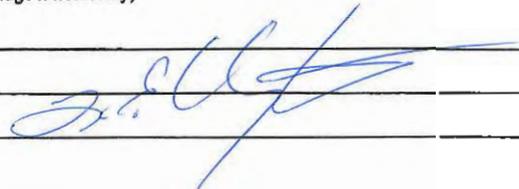
FUNDING: (Thousands of Dollars)

General Fund	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
State/Federal Funds			766.8			
Other Bonds			2			
TOTAL			768.8			

POSITIONS:

Full-Time	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY:  DATE: 7/13/15

IM No. 15-156
Resolution No. 15-070

Action:

**MATANUSKA-SUSITNA BOROUGH
RESOLUTION SERIAL NO. 15-070**

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE AMENDED BUDGETS AND TRANSFER OF FUNDS FROM VINE ROAD UPGRADE, PROJECT NO. 35410, TO COLLECTOR ROAD ACCESS TO MACHETANZ ELEMENTARY (ALSO KNOWN AS "TRUNK ROAD EXTENSION SOUTH"), PROJECT NO. 35402, IN THE AMOUNT OF \$768,852.78.

WHEREAS, grant funds from the Alaska State Department of Commerce, Community, and Economic Development were accepted and appropriated by the Matanuska-Susitna Borough Assembly on October 16, 2012, by Ordinance Serial No. 12-120; and

WHEREAS, bond proceeds from the issuance of the 2012 Series D Transportation System Bonds were appropriated on January 15, 2013, by Ordinance Serial No. 13-001; and

WHEREAS, on February 18, 2014, by Resolution No. 14-018 the Assembly approved the amended budget for Collector Road Access Construction to Machetanz Elementary School (also known as "Trunk Road Extension South"), project no. 35402, for the amount of \$8,189,725.00; and

WHEREAS, on April 15, 2014, by AM 14-034, the Assembly awarded the construction contract for Vine Road Upgrade and Pathway, project no. 35410, in the amount of \$5,694,710.00 to QAP; and

WHEREAS, the Vine Road Upgrade and Pathway project is now complete and was completed under budget; and

WHEREAS, the Collector Road Access to Machetanz Elementary

(also known as "Trunk Road Extension South") project is in need of additional funding for the construction phase of the project which includes utility relocations; and

WHEREAS, the Collector Road Access to Machetanz Elementary (also known as "Trunk Road Extension South") construction contract will be awarded in July or August 2015 (AM 15-103).

NOW, THEREFORE, BE IT RESOLVED, that the Assembly hereby approves the following amended budgets for projects nos. 35410 and 35402, Vine Road Upgrade and Pathway and Collector Road Access Construction to Machetanz Elementary School (also known as "Trunk Road Extension South"):

BUDGET

PREVIOUSLY APPROVED BUDGETS

	<u>Previous</u>	<u>Amended</u>
<u>Project No. 35410 - Vine</u>		
<u>Road Upgrade and Pathway</u>		
2014 Series A Transportation		
Bond Issue	\$4,206,775.00	\$4,204,774.40
State of Alaska Legislative		
Grant SB160	\$4,160,363.00	\$3,393,510.82
Total:	\$8,367,138.00	\$7,598,285.22

Project No. 35402 - Collector
Road Access Construction to
Machetanz Elementary School
(also known as "Trunk Road
Extension South")

2012 Series D & 2014 Series A

Transportation Bond Issue	\$4,197,634.00	\$4,199,634.60
State of Alaska Legislative		
Grant SB160	<u>\$3,992,091.00</u>	<u>\$4,758,943.18</u>
Total:	\$8,189,725.00	\$8,958,577.78

ADOPTED by the Matanuska-Susitna Borough Assembly this -
day of -, 2015.

LARRY DeVILBISS, Borough Mayor

ATTEST:

LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)

SUBJECT: Approve the amended budgets and transfer funds from the Sullivan & Caudill Road Upgrade project, Project No. 35407 to the Collector Road Access to Machetanz Elementary School project, Project No. 35402, in the amount of \$900,000.00.

AGENDA OF: July 21, 2015

Assembly Action:

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: *[Signature]*

Route To:	Department/Individual	Initials	Remarks
	Originator: Bob Walden	B.W. 7/2/15	
	Capital Projects Director	BJS 7/21/15	
	Finance Director	JLU	
	Borough Attorney	AK	
	Borough Clerk	JAM	<i>[Signature]</i>

ATTACHMENT (S): Fiscal Note: YES NO
 Resolution Serial No. 15-071 (5 pp)

SUMMARY STATEMENT: On October 16, 2012, by Ordinance Serial No. 12-120, grant funds from the Alaska State Department of Commerce were accepted and appropriated by the Matanuska-Susitna Borough Assembly.

On January 15, 2013, by Ordinance Serial No. 13-001, bond proceeds were appropriated from the issuance of the 2012 Series D Transportation System Bonds.

On January 15, 2013, by Resolution No. 13-002, the scope of work and budget was approved for the 2012 Series D Transportation System Bond proceeds and the fiscal year 2013 designated legislative grant match from the Alaska State Department of Commerce, Community and Economic Development.

On January 15, 2013, in AM No. 13-001, the Assembly approved an

amendment to Lounsbury & Associates, Contract No. 07-102P for Trunk Road Extension South Design, Project No. 35007, in the amount of \$1,263,128.00 adding the Collector Road Access Construction to Machetanz Elementary School project, Project No. 35402 (also known as "Trunk Road Extension South") to their existing contract and broadening the scope of work to include environmental permitting, survey for design, right-of-way mapping, geotechnical investigations, utility studies, hydraulic analysis, bridge design, bid-ready plans (PS&E) and assistance in the property acquisition and relocation process.

On March 19, 2013, in AM No. 13-039, the Assembly awarded Contract No. 13-071P, in the amount of \$916,905.00 to Hattenburg Dilley & Linnell. This contract included design services for the Sullivan & Caudill Road Upgrades project, Project No. 35407, and the Old Glenn Highway Paved Pathway from Plumley Road to Knik River Bridge project, Project No. 35413. There have been five (5) contract modifications increasing the total contract to \$1,657,203.50.

On February 4, 2014, by Ordinance Serial No. 14-022, bond proceeds from the issuance of the 2014 Series A Transportation System bonds were appropriated by the Matanuska-Susitna Borough Assembly.

On February 18, 2014, by Resolution Serial No. 14-018, the amended budgets were approved for the 2012 Series D and 2014 Series A Transportation System Bond proceeds and the fiscal year 2013 designated legislative grant match from the Alaska State Department of Commerce, Community and Economic Development. These amendments included an additional \$8,189,725.00 for the Collector Road Access Construction to Machetanz Elementary School, Project No. 35402 (also known as "Trunk Road Extension South"), and \$4,933,569.00 for the Sullivan and Caudill Road Upgrade from Old Glenn Highway to Plumley Road project, Project No. 35407.

On May 20, 2014, in AM No. 14-057, the Assembly awarded the Sullivan & Caudill Road Upgrade project, Project No. 35407, to Alaska Excavating, LLC, Contract No. 14-143B, in the amount of \$2,343,580.00. There have been two (2) contract amendments for this project increasing the total contract amount to \$2,541,573.10.

The Sullivan & Caudill Road Upgrade project is nearing completion and will complete under budget.

The Collector Road Access Construction to Machetanz Elementary School project, Project No. 35402 (also known as "Trunk Road Extension South") is in need of additional funding for the construction phase of the project which includes utility relocations. The contract for the construction phase of this project will be awarded in July 2015.

The Capital Projects Department is now requesting that funds in the amount of \$900,000 be transferred from Sullivan & Caudill Road Upgrade, Project No. 35407 to Collector Road Access Construction to Machetanz Elementary School, Project No. 35402 (also known as "Trunk Road Extension South").

RECOMMENDATION OF ADMINISTRATION: Approve the amended budgets and transfer funds from the Sullivan & Caudill Road Upgrade project, Project No. 35407 to the Collector Road Access to Machetanz Elementary School project, Project No. 35402, in the amount of \$900,000.00.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: July 21, 2015

SUBJECT: Approve the amended budgets and transfer funds from the Sullivan & Caudill Road Upgrade project, Project No. 35407 to the Collector Road Access to Machetanz Elementary School project, Project No. 35402, in the amount of \$900,000.00.

ORIGINATOR:

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$900,000	FUNDING SOURCE Bonds/State Grant
FROM ACCOUNT # 430.000.000.4XX.XXX	PROJECT # 35407
TO ACCOUNT: 430.000.000.4XX.XXX	PROJECT # 35402
VERIFIED BY: <i>Barbara Gungor</i>	CERTIFIED BY:
DATE: 7/10/15	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds			706.1			
Other Bonds			193.9			
TOTAL			900			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: *[Signature]* DATE: **7/13/15**

IM No. 15-157
RS15-071

Action:

**MATANUSKA-SUSITNA BOROUGH
RESOLUTION SERIAL NO. 15-071**

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE AMENDED BUDGETS AND TRANSFER FUNDS FROM THE SULLIVAN & CAUDILL ROAD UPGRADE PROJECT, PROJECT NO. 35407 TO THE COLLECTOR ROAD ACCESS TO MACHETANZ ELEMENTARY SCHOOL PROJECT, PROJECT NO. 35402, IN THE AMOUNT OF \$900,000.00.

WHEREAS, grant funds from the Alaska State Department of Commerce were accepted and appropriated by the Matanuska-Susitna Borough Assembly; and

WHEREAS, bond proceeds were appropriated from the issuance of the 2012 Series D Transportation System Bonds; and

WHEREAS, the scope of work and budget was approved for the 2012 Series D Transportation System Bond proceeds and the fiscal year 2013 designated legislative grant match from the Alaska State Department of Commerce, Community and Economic Development; and

WHEREAS, the Assembly approved an amendment to Lounsbury & Associates, Contract No. 07-102P for Trunk Road Extension South Design, Project No. 35007, in the amount of \$1,263,128.00 adding the Collector Road Access Construction to Machetanz Elementary School project, Project No. 35402 (also known as "Trunk Road Extension South") to their existing contract and broadening the scope of work to include environmental permitting, survey for design, right-of-way mapping, geotechnical investigations, utility studies, hydraulic analysis, bridge design, bid-ready plans (PS&E) and assistance in the property acquisition and relocation process;

and

WHEREAS, the Assembly awarded Contract No. 13-071P, in the amount of \$916,905.00 to Hattenburg Dilley & Linnell. This contract included design services for the Sullivan & Caudill Road Upgrades project, Project No. 35407, and the Old Glenn Highway Paved Pathway from Plumley Road to Knik River Bridge project, Project No. 35413. There have been five (5) contract modifications increasing the total contract to \$1,657,203.50; and

WHEREAS, by Ordinance Serial No. 14-022, bond proceeds from the issuance of the 2014 Series A Transportation System bonds were appropriated by the Matanuska-Susitna Borough Assembly; and

WHEREAS, the amended budgets were approved for the 2012 Series D and 2014 Series A Transportation System Bond proceeds and the fiscal year 2013 designated legislative grant match from the Alaska State Department of Commerce, Community and Economic Development. These amendments included an additional \$8,189,725.00 for the Collector Road Access Construction to Mchetanz Elementary School, Project No. 35402 (also known as "Trunk Road Extension South"), and \$4,933,569.00 for the Sullivan and Caudill Road Upgrade from Old Glenn Highway to Plumley Road project, Project No. 35407; and

WHEREAS, the Assembly awarded the Sullivan & Caudill Road Upgrade project, Project No. 35407, to Alaska Excavating, LLC, Contract No. 14-143B, in the amount of \$2,343,580.00. There have been two (2) contract amendments for this project increasing the

total contract amount to \$2,541,573.10; and

WHEREAS, the Sullivan & Caudill Road Upgrade project is nearing completion and will complete under budget; and

WHEREAS, the Collector Road Access Construction to Machetanz Elementary School project, Project No. 35402 (also known as "Trunk Road Extension South") is in need of additional funding for the construction phase of the project which includes utility relocations; and

WHEREAS, the contract for the construction phase of this project will be awarded in July 2015; and

WHEREAS, the Capital Projects Department is now requesting that funds in the amount of \$900,000 be transferred from Sullivan & Caudill Road Upgrade, Project No. 35407 to Collector Road Access Construction to Machetanz Elementary School, Project No. 35402 (also known as "Trunk Road Extension South"); and

WHEREAS, no expenditures can be made until an amended budget as been approved by the Assembly.

NOW, THEREFORE, BE IT RESOLVED, that the Assembly hereby approves the following amended budgets and transfer funds from the Sullivan & Caudill Road Upgrade project, Project No. 35407 to the Collector Road Access to Machetanz Elementary School project, Project No. 35402, in the amount of \$900,000.00.

**BUDGET
PREVIOUSLY APPROVED BUDGETS**

	<u>Previous</u>	<u>Amended</u>
Project No. 35407 <u>Sullivan Avenue & Caudill Road Upgrade</u>		
2012 Series D & 2014 Series A Transportation Bond Issue	\$2,528,695	\$2,334,821
State of Alaska Legislative Grant SB160 (#13-DC-632)	<u>\$2,754,874</u>	<u>\$2,048,748</u>
Total	\$5,283,569	\$4,383,569
Project No. 35402 <u>Collector Road Access Construction to Machetanz Elementary School</u>		
2012 Series D & 2014 Series A Transportation Bond Issue	\$4,197,634	\$4,391,508
State of Alaska Legislative Grant SB160 (#13-DC-632)	<u>\$3,992,091</u>	<u>\$4,698,217</u>
Total	\$8,189,725	\$9,089,725

- RS15-071
Im15-157

ADOPTED by the Matanuska-Susitna Borough Assembly this - day
of -, 2015.

LARRY DeVILBISS, Borough Mayor

ATTEST:

LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)

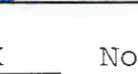
SUBJECT: Award of Bid 15-158B, Big Lake Elementary School Site Improvements, to Jolt Construction & Traffic Maintenance, Inc. in the amount of \$189,316.90.

AGENDA OF: July 21, 2015

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator		
	Capital Projects Director		6/26/15
	Finance Director		7/1/15
	Borough Attorney		
	Borough Clerk		

ATTACHMENT(S): Fiscal Note: Yes No
 Advertising: (1P)
 Bid Analysis: (2p)

SUMMARY STATEMENT: On May 26, 2015, the Matanuska-Susitna Borough issued solicitation 15-158B seeking bids from qualified contractors to provide labor, equipment, and materials necessary to excavate, import and place borrow materials, import and place aggregate base course, pave, place concrete surfacing, topsoil and seed and modify lighting to improve safety at Big Lake Elementary School by separating bus traffic and private vehicle traffic. As a result of the advertising, four bids were received. The lowest bid was submitted by Jolt Construction & Traffic Maintenance, Inc. However, the bid was over budget and negotiations to reduce the scope were conducted. Fencing was removed from the project to bring the offer into budget.

This project will be monitored and administered by the Capital Projects Department, Project Management Division. Work is expected to be completed no more than 35 calendar days after Notice to Proceed.

RECOMMENDATION OF ADMINISTRATION: Award of BID 15-158B, BIG LAKE ELEMENTARY SCHOOL SITE IMPROVEMENTS to JOLT CONSTRUCTION & TRAFFIC MAINTENANCE, INC. in the contract amount of ONE HUNDRED EIGHTY NINE THOUSAND THREE HUNDRED SIXTEEN AND 90/100 DOLLARS (\$189,316.90).

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: July 21, 2015

SUBJECT: Award of Bid 15-158B, Big Lake Elementary School Site Improvements, to Jolt Construction & Traffic Maintenance, Inc. in the amount of \$189,316.90.

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$189,316.90</u>	FUNDING SOURCE <u>Bonds</u>
FROM ACCOUNT # <u>400.000.000.4xx.xxx</u>	PROJECT # <u>40179.1000.1004</u>
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>Barbara Baumgartner</u>	CERTIFIED BY:
DATE: <u>6/29/15</u>	DATE:

EXPENDITURES REVENUES: (Thousands of Dollars)

OPERATING	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>189</u>			
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>189</u>			
TOTAL			<u>189</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: [Signature] DATE: 7/1/15

MATANUSKA-SUSITNA BOROUGH
350 East Dahlia
Palmer, Alaska 99645

A D V E R T I S E M E N T

VENDOR		ACCOUNT #	DATE FOR ADVERTISEMENT
Alaska Dispatch News		MATA 0070	May 26 & June 3, 2015
Frontiersman		CONTRACT	May 26, 2015
TYPE OF AD:	<input type="checkbox"/> Display	<input checked="" type="checkbox"/> Classified	<input type="checkbox"/> Public Information

The material herein must be printed in its entirety on the dates shown above. Affidavit of publication is required prior to payment.

MATANUSKA-SUSITNA BOROUGH
BID #15-158B
Big Lake Elementary School Site Improvements

The Matanuska-Susitna Borough is soliciting bids from qualified contractors to provide labor, equipment and materials necessary to excavate, import, and place barrow materials, import and place aggregate base course, pave, place concrete surfacing, topsoil and seed and modify lighting to improve safety at Big Lake Elementary School by separating bus traffic and private vehicle traffic.

Bid documents are available **May 26, 2015** in the Purchasing Division, Matanuska-Susitna Borough, 350 E. Dahlia Ave., Palmer, AK 99645. For Information: (907) 861-8601, Facsimile: (907) 861-8617, e-mail purchasing@matsugov.us. This bid document may be available on the internet at www.matsugov.us. A document fee of \$10.00 will be charged for materials picked-up and \$15.00 for materials mailed.

Bids open: **June 15, 2015 @ 2:00 PM in the Purchasing Division**

Bids must be received in the Purchasing Division prior to the time fixed for opening of the bids to be considered. Time of receipt will be determined by the time stamp in the Purchasing Division.

Persons needing accommodation in order to participate should contact the borough ADA coordinator at (907) 861-8687.

The Matanuska-Susitna Borough reserves the right to accept or reject any or all bids, waive any and all technicalities or informalities it deems appropriate. Award of this project is subject to the availability of funding.

Date: 5/22/15	Requested by: Signature on File	Approved by: Signature on File
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DEPARTMENT ACCOUNT NO.: **400.000.000.463.940 ~ 40179-1000-1004**

PRELIMINARY RESULTS

MATANUSKA-SUSITNA BOROUGH
BID #15-158B
Big Lake Elementary School Site Improvements

ANALYSIS SHEET

BIDDER		AK Earthworks	Tutka, LLC	GMG General
Signed Bid Form		✓	✓	✓
Receipt of Addendum (NONE)				
Bid Guarantee		BB	BB	BB
Other items as required in Instructions to Bidders and Specifications/Scope of work				
LINE ITEM	DESCRIPTION	BID PRICE	BID PRICE	BID PRICE
1.	All work to complete the Big Lake Elementary School Site Improvements, per bid specifications	\$ 235,320.50	\$ 254,422.00	\$ 198,927.55

RECOMMENDATION: _____

PURCHASING OFFICER

ASST PURCHASING OFFICER

BUYER

CONST PROCUREMENT SPECIALIST

DATE

WITNESS

WITNESS

WITNESS

Am 15-098

PRELIMINARY RESULTS

MATANUSKA-SUSITNA BOROUGH
BID #15-158B
Big Lake Elementary School Site Improvements

ANALYSIS SHEET

BIDDER		Jolt Const.		
Signed Bid Form		✓		
Receipt of Addendum (NONE)				
Bid Guarantee		BB		
Other items as required in Instructions to Bidders and Specifications/Scope of work				
LINE ITEM	DESCRIPTION	BID PRICE	BID PRICE	BID PRICE
1.	All work to complete the Big Lake Elementary School Site Improvements, per bid specifications	\$ 195,416.90		

RECOMMENDATION: All Bids taken under advisement

[Signature]
 PURCHASING OFFICER
 6/15/15
 DATE

ASST PURCHASING OFFICER
[Signature]
 WITNESS

BUYER
[Signature]
 WITNESS

[Signature]
 CONST PROCUREMENT SPECIALIST
 WITNESS

Am 15-098

2

SUBJECT: Approval for additional change order authority up to \$40,000 for contract 15-009B to Orion Construction, Inc. for MSBSD Washroom Upgrades construction project no. 40185.

AGENDA OF: July, 21 2015

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the assembly for consideration

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	jw <i>ju</i>	26 Jan 15
	<i>Capital Projects</i> Public Works Director	<i>BJD</i>	26/Jan 2015
	Purchasing Officer	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	<i>[Signature]</i>

ATTACHMENT(S): Fiscal Note: Yes X No

SUMMARY STATEMENT: On August 5, 2014, the Matanuska-Susitna Borough Assembly approved AM 14-105 awarding contract 15-009B to Orion Construction, Inc. in the amount of \$381,829, for MSBSD Washroom Upgrades in Snowshoe Elementary, Cottonwood Creek Elementary, Pioneer Peak Elementary, Butte Elementary, and Wasilla Middle School.

This project involves five locations with a high probability of unforeseen conditions typical of renovation work. Unforeseen changes to date include extensive rot at Snowshoe, changes sinks and bathroom dividers, and conflicts with fire detectors at all locations totaling \$76,011.35, leaving \$355.05 in change order authority to finish the project.

In the event additional conditions are encountered, staff requests additional change order authority up to \$40,000 pending approval

from State of Alaska, Department of Education and Early Development, for contract 15-009B to ensure construction is complete before the beginning of the school year.

RECOMMENDATION OF ADMINISTRATION: Recommend approval for additional change order authority not to exceed **FORTY THOUSAND DOLLARS AND NO/100 (\$40,000)**, for contract **15-009B** to **ORION CONSTRUCTION INC.** for the **MSBSD WASHROOM UPGRADES** construction project no. **40185**.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: July 21, 2015

SUBJECT: APPROVAL FOR ADDITIONAL CHANGE ORDER AUTHORITY UP TO \$40,000 FOR CONTRACT 15-0088 TO ORION CONSTRUCTION INC. FOR MSBNO WASHROOM OPERATIONS CONSTRUCTION PROJECT NO. 40185.

ORIGINATOR:

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT (YES) NO
AMOUNT REQUESTED <u>\$40,000</u>	FUNDING SOURCE <u>Bonds</u>
FROM ACCOUNT # <u>400,000,000,444,444</u>	PROJECT # <u>40185</u>
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>Barbara Svingen</u>	CERTIFIED BY:
DATE: <u>7/6/15</u>	DATE:

EXPENDITURES REVENUES (Thousands of Dollars)

OPERATING	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>40</u>			
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REVENUE						
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FUNDING (Thousands of Dollars)

General Fund						
State Federal Funds						
Other			<u>40</u>			
TOTAL			<u>40</u>			

POSITIONS

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Cherrie Daniel DATE: 7/10/15

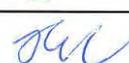
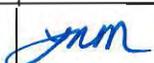
SUBJECT: Award of Bid 16-003B, MSBSD Multipurpose Room Flooring Replacement; 3 Schools, to Alaskan Industries, Inc. in the contract amount of \$194,800.00

AGENDA OF: July 21, 2015

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator		
	Capital Projects Director		6/25/15
	Finance Director		7/1/15
	Borough Attorney		
	Borough Clerk		

ATTACHMENT (S) : Fiscal Note: Yes X No _____
 Advertising: (1p)
 Bid Analysis: (1p)

SUMMARY STATEMENT: On June 1, 2015, the Matanuska-Susitna Borough issued solicitation 16-003B requesting bids from flooring supplier and installers to replace the flooring in the multi-purpose rooms of Sherrod, Swanson, and Pioneer Peak Elementary Schools. As a result of the advertising, one bid was received. The bid was reviewed and compared to other similar past flooring projects and determined to be fair and reasonable to complete this work.

This project will be administered and monitored by the Department of Capital Projects, Project Management Division. Work is expected to be complete by January 3, 2016.

RECOMMENDATION OF ADMINISTRATION: Award of BID 16-003B, MSBSD MULTIPURPOSE ROOM FLOORING REPLACEMENT; 3 SCHOOLS to ALASKAN INDUSTRIES, INC. in the contract amount of ONE HUNDRED NINETY FOUR THOUSAND EIGHT HUNDRED AND NO/100 DOLLARS (\$194,800.00).

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: 15-101
 SUBJECT: Award of Bid 16-003B, MSBSD Multipurpose Room Flooring Replacement; 3 Schools, to Alaskan Industries, Inc. in the contract amount of \$194,800.00

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$194,800	FUNDING SOURCE Bonds
FROM ACCOUNT # 400.000.000 4xx xxx	PROJECT # 40178.1000.1004
TO ACCOUNT :	PROJECT #
VERIFIED BY: Barbara Baumgartner	CERTIFIED BY:
DATE: 6/29/15	DATE:

EXPENDITURES REVENUES: (Thousands of Dollars)

OPERATING	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		194.8	
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REVENUE			
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FUNDING: (Thousands of Dollars)

General Fund					
State Federal Funds					
Other			194.8		
TOTAL			194.8		

POSITIONS:

Full-Time					
Part-Time					
Temporary					

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: **[Signature]** DATE: **7/1/15**

**MATANUSKA-SUSITNA BOROUGH
350 East Dahlia
Palmer, Alaska 99645**

A D V E R T I S E M E N T

VENDOR		ACCOUNT #	DATE FOR ADVERTISEMENT
Alaska Dispatch News		MATA 0070	JUNE 1 & 3, 2015
Frontiersman		CONTRACT	JUNE 2, 2015
TYPE OF AD:	<input type="checkbox"/> Display	<input checked="" type="checkbox"/> Classified	<input type="checkbox"/> Public Information

The material herein must be printed in its entirety on the dates shown above. Affidavit of publication is required prior to payment.

**MATANUSKA-SUSITNA BOROUGH
BID #16-003B
MSBSD MULTIPURPOSE ROOM FLOORING REPLACEMENT; 3 SCHOOLS**

The Matanuska-Susitna Borough is soliciting bids to replace multipurpose room flooring systems at three Mat-Su Borough Schools including Swanson Elementary, Sherrod Elementary, and Pioneer Peak Elementary Schools. Work is to begin during the 2015 summer break and be substantially completed by January 3, 2016.

Bid documents are available beginning **JUNE 1, 2015** from the Purchasing Division, Matanuska-Susitna Borough, 350 E. Dahlia Ave., Palmer, AK 99645. For information call (907) 861-8601, Fax (907) 861-8617. This bid document may be available on the internet at www.matsugov.us. Cost of bid documents picked up \$10.00; if mailed, \$15.00.

Pre-bid and Site Visit: June 9, 2015 at 9:30 AM beginning at Swanson Elementary School.

Bids open: June 22, 2015 at 2:00 PM in the Purchasing Division

Bids must be received in the Purchasing Division prior to the time fixed for opening of the bids to be considered. Time of receipt will be determined by the time stamp in the Purchasing Division.

Persons needing accommodation in order to participate should contact the borough ADA coordinator at (907) 861-8404.

The Matanuska-Susitna Borough reserves the right to accept or reject any or all bids, waive any and all technicalities or informalities it deems appropriate. Award of this project is subject to the availability of funding.

Date: May 29, 2015	Requested by: Signature on File	Approved by: Signature on File
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DEPARTMENT ACCOUNT NO.: 430.000.000.462.940 ~ 40178-1000-1004

**MATANUSKA-SUSITNA BOROUGH
 BID #16-003B
 MSBSD MULTIPURPOSE ROOM FLOORING REPLACEMENT; 3 SCHOOLS**

ANALYSIS SHEET

PRELIMINARY RESULTS

BIDDER		Alaska Ind.		
Signed Bid Form		✓		
Receipt of Addendum (#1)		✓		
Bid Guarantee		BB		
Other items as required in Instructions to Bidders and Specifications/Scope of work				
LINE ITEM	DESCRIPTION	BID PRICE	BID PRICE	BID PRICE
1.	Replace Flooring in multipurpose rooms in Swanson, Sherrrod and Pioneer Peak Elementary Schools	\$194,800.00		

RECOMMENDATION: Bid taken under advisement

 PURCHASING OFFICER
 6/22/15

 DATE

 ASST PURCHASING OFFICER

 WITNESS

 BUYER

 WITNESS

 CONST PROCUREMENT SPECIALIST

 WITNESS

AM15-101

SUBJECT: Approval of a contract amendment (change order) for Contract 14-064B, in the amount of \$18,792 to F-E Contracting, Inc., for the Palmer High School Renovation, project no. 40181.

AGENDA OF: July 21, 2015

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY *JM* John Moosey, **BOROUGH MANAGER:** *[Signature]*

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>JH</i>	26 JUN 2015
	Lead Project Manager	<i>JM</i>	26 JUN 15
	Capital Projects Director	<i>BJD</i>	6/26/15
	Purchasing Officer	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>JAM</i>	<i>[Signature]</i>

ATTACHMENT(S): Fiscal Note: Yes X No

SUMMARY STATEMENT: On December 2, 2013, the Matanuska-Susitna Borough issued a solicitation requesting bids to provide labor, equipment and materials to renovate Palmer High School. The work included extensive demolition and replacement of domestic water and hydronic heating system piping, ventilation upgrades to the boiler room, replacement of central heating pumps, restroom upgrades, and associated electrical work in the base bid and ten alternates. In response to the advertisement, one (1) responsive bid was received. Award was for base bid (\$4,065,405) and alternate number 5, replacement of janitor sinks (\$13,397), alternate number 6, replacement of hot water recirculation system (\$174,365), and alternate number seven, replacement of cold water mains (\$185,947), for a total award of \$4,439,114.

On October 21, 2014, the assembly passed AM No. 14-135, a contract amendment (change order) authorization in the amount of \$149,725 to F-E Contracting, Inc., for additional work due to unforeseen conditions and OSHA requirements to include: pump change, replace balance valves, add eye-wash station, replace leaking pipes to correct duct and pipe conflicts, reconnect gas piping in science room, increase restroom riser connection, replace dielectric unions with brass unions, replace ceiling grid in music room, re-pipe art room, hydronic piping connection to vav box and counselor room vav box and additional valves and piping.

At this time we are requesting a contract amendment (change order) authorization in the amount of \$18,792 to F-E Contracting, Inc., for additional work due to change of conditions including additional ceiling tile replacement, water heater leak repair, control valve replacements and piping modifications.

If approved, this change order will increase the total contract amount to \$4,607,631.

In accordance with MSB Code 3.08.170.C.4, Administration seeks an additional Contract Amendment authority of \$35,500 for any other unanticipated conditions which might arise.

RECOMMENDATION OF ADMINISTRATION: Recommend approval of a contract amendment (change order) for contract **14-064B**, in the amount of **EIGHTEEN THOUSAND SEVEN HUNDRED NINETY-TWO DOLLARS AND NO/100 (\$18,792)** to **F-E CONTRACTING, INC.**, for the **PALMER HIGH SCHOOL RENOVATION**, project no. **40181**.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: July 21, 2015

SUBJECT: Approval of a contract amendment (change order) for Contract 14-064B, in the amount of 18,792 to F E Contracting, Inc., for the Palmer High School Renovation, project no. 40181.

ORIGINATOR: Capital Projects

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
AMOUNT REQUESTED: \$18,792	FUNDING SOURCE:
FROM ACCOUNT # 400.000.000.444.444	PROJECT #: 40181
TO ACCOUNT:	PROJECT #:
VERIFIED BY: <i>Barbara Hauke</i>	CERTIFIED BY:
DATE: 7/6/15	DATE:

EXPENDITURES REVENUES (Thousands of Dollars)

OPERATING	FY14	FY15	FY16	FY17	FY18	FY19
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			18.8			
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REVENUE						
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FUNDING (Thousands of Dollars)

General Fund						
State Federal Funds						
Other			18.8			
TOTAL			18.8			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: *Cherise Herold Jette* PHONE: _____
 DEPARTMENT: _____ DATE: 7/10/15
 APPROVED BY: _____ DATE: 7/10/15

SUBJECT: Award of Bid 15-168B, Trunk Road Extension South Construction, to Granite Construction Company in the contract amount of \$6,075,705.90.

AGENDA OF: July 21, 2015

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: *[Signature]*

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>[Signature]</i>	
	Capital Projects Director	<i>[Signature]</i> 6/28/15	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	NS	
	Borough Clerk	<i>[Signature]</i>	<i>[Signature]</i>

ATTACHMENT (S) : Fiscal Note: Yes X No _____
 Advertising: (1P)
 Bid Analysis: (2p)

SUMMARY STATEMENT: On May 29, 2015, the Matanuska-Susitna Borough issued solicitation 15-168B requesting bids from qualified contractors to provide labor, equipment and material to construct a roundabout and new road south to connect an existing Nelson Road. As a result of the advertising, four bids were received. The low responsive and responsible bidder was Granite Construction Company. Award is being made on the Base Bid and additive alternates 2 and 3.

This project will be monitored and administered by the Capital Project Department, Pre-Design and Engineering Division. Work is expected to be completed by August 15, 2016.

In accordance with MSB Code 3.08.170.C.4, Administration seeks an additional Contract Amendment authority of ten percent for unanticipated conditions which might arise.

RECOMMENDATION OF ADMINISTRATION: Award of BID 15-168B, TRUNK ROAD EXTENSION SOUTH CONSTRUCTION to GRANITE CONSTRUCTION COMPANY in the contract amount of SIX MILLION SEVENTY FIVE THOUSAND SEVEN HUNDRED FIVE AND 90/100 DOLLARS (\$6,075,705.90).

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: July 21, 2015

SUBJECT: Award of Bid 15-168B, Trunk Road Extension South Construction, to Granite Construction Company in the contract amount of \$6,075,705.90.

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
AMOUNT REQUESTED <u>6,075,705.90</u>	FUNDING SOURCE <u>State Leg. Grants, Bonds</u>
FROM ACCOUNT # <u>430.000.000.4XX.XXX</u>	PROJECT # <u>35007, 35402</u>
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>Barbara Baumgart</u>	CERTIFIED BY:
DATE: <u>7/7/15</u>	DATE:

EXPENDITURES REVENUES: (Thousands of Dollars)

OPERATING	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>6,075.7</u>			
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State Federal Funds			<u>1,975.7</u>			
Other			<u>4,100</u>			
TOTAL			<u>6,075.7</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: [Signature] DATE: 7/13/15

AM No. 15-103

MATANUSKA-SUSITNA BOROUGH
350 East Dahlia
Palmer, Alaska 99645

A D V E R T I S E M E N T

VENDOR		ACCOUNT #	DATE FOR ADVERTISEMENT
Frontiersman		CONTRACT	JUNE 2, 2015
Alaska Dispatch News		MATA 0070	MAY 29, 2015
TYPE OF AD:	<input type="checkbox"/> Display	<input checked="" type="checkbox"/> Classified	<input type="checkbox"/> Public Information

The material herein must be printed in its entirety on the dates shown above. Affidavit of publication is required prior to payment.

MATANUSKA-SUSITNA BOROUGH
BID #15-168B
TRUNK ROAD EXTENSION SOUTH CONSTRUCTION

The Matanuska-Susitna Borough is soliciting bids from qualified contractors to provide labor, equipment and material to construct a roundabout and new road south to connect to an existing Nelson Road. Grading, drainage, MSE walls, single span bridge, street lighting, guardrail, paving, and striping, and other miscellaneous items of work will be done as necessary. This work is broken into a base bid with four additive alternatives based on funding sources and availability.

Bid documents are available **May 29, 2015** in the Purchasing Division, Matanuska-Susitna Borough, 350 E. Dahlia Ave., Palmer, AK 99645. For Information: (907) 861-8601, Facsimile: (907) 861-8617, e-mail purchasing@matsugov.us. This bid document may be available on the internet at www.matsugov.us. A document fee of \$10.00 will be charged for materials picked-up and \$15.00 for materials mailed.

PRE-BID: JUNE 4, 2015 @ 11 AM in the P2 Conference Room

Bids open: JUNE 19, 2015 @ 2:30 PM in the Purchasing Division

Bids must be received in the Purchasing Division prior to the time fixed for opening of the bids to be considered. Time of receipt will be determined by the time stamp in the Purchasing Division.

Persons needing accommodation in order to participate should contact the borough ADA coordinator at (907) 861-8687.

The Matanuska-Susitna Borough reserves the right to accept or reject any or all bids, waive any and all technicalities or informalities it deems appropriate. Award of this project is subject to the availability of funding.

Date: 5/28/15	Requested by: Signature on File	Approved by: Signature on File
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DEPARTMENT ACCOUNT NO.: **430.000.000.462.940 ~ 35007-9000-9002**

BID TABULATION
BID #15-168B
TRUNK ROAD EXTENSION SOUTH CONSTRUCTION
JUNE 23, 2014 @ 3:30 PM

BIDDER				Knik Construction		Granite Construction		Scarsella Brothers		QAP	
Pay Item Number	Pay Item Description	Pay Unit	Quantity	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
201(3A)	Clearing & Grubbing	Acre	16	\$10,000.00	\$160,000.00	\$15,000.00	\$240,000.00	\$6,615.00	\$105,840.00	\$7,500.00	\$120,000.00
202(1)	Removal of Structures & Obstructions	LUMP SUM	All Required		\$210,000.00		\$50,000.00		\$4,000.00		\$400,000.00
202(1B)	Decommissioning	LUMP SUM	All Required		\$50,000.00		\$50,000.00		\$19,793.00		\$300,000.00
202(2)	Removal of Pavement	Sq Yd	11,437	\$5.00	\$57,185.00	\$10.00	\$114,370.00	\$3.00	\$34,311.00	\$6.00	\$68,622.00
203(1)	Common Excavation	Cubic Yd	58,930	\$8.00	\$471,440.00	\$0.01	\$589.30	\$3.65	\$215,094.50	\$6.00	\$353,580.00
203(5A)	Borrow, Type A	Ton	38,300	\$12.00	\$459,600.00	\$15.00	\$574,500.00	\$8.00	\$306,400.00	\$9.00	\$344,700.00
203(6C)	Borrow, Type C	Ton	17,520	\$11.00	\$192,720.00	\$0.01	\$175.20	\$8.00	\$140,160.00	\$0.01	\$175.20
204(2)	Trench Excavation	Linear Ft	150	\$30.00	\$4,500.00	\$50.00	\$7,500.00	\$25.00	\$3,750.00	\$100.00	\$15,000.00
301(1)	AGGREGATE BASE COURSE, GRADING D-1	TON	2,700	\$27.00	\$72,900.00	\$50.00	\$135,000.00	\$21.05	\$56,835.00	\$30.00	\$81,000.00
401(1A)	HOT MIX ASPHALT, TYPE II, CLASS A	TON	2,450	\$150.00	\$367,500.00	\$90.00	\$220,500.00	\$135.00	\$330,750.00	\$160.00	\$392,000.00
401(2)	ASPHALT CEMENT, GRADE PG 58-34	TON	140	\$1.00	\$140.00	\$0.01	\$1.40	\$1.00	\$140.00	\$0.01	\$1.40
603(1-18)	18 INCH CSP	LINEAR FOOT	80	\$155.00	\$12,400.00	\$110.00	\$8,800.00	\$65.35	\$5,228.00	\$100.00	\$8,000.00
603(1-24)	24 INCH CSP	LINEAR FOOT	358	\$220.00	\$78,760.00	\$120.00	\$42,960.00	\$72.20	\$25,847.60	\$115.00	\$41,170.00
603(1-36)	36 INCH CSP	LINEAR FOOT	119	\$280.00	\$33,320.00	\$200.00	\$23,800.00	\$110.00	\$13,090.00	\$150.00	\$17,850.00
603(3-18)	END SECTION FOR 18 INCH CSP	EACH	4	\$450.00	\$1,800.00	\$500.00	\$2,000.00	\$540.00	\$2,160.00	\$2,000.00	\$8,000.00
603(3-24)	END SECTION FOR 24 INCH CSP	EACH	4	\$600.00	\$2,400.00	\$750.00	\$3,000.00	\$740.00	\$2,960.00	\$2,500.00	\$10,000.00
603(3-36)	END SECTION FOR 36 INCH CSP	EACH	2	\$1,100.00	\$2,200.00	\$1,000.00	\$2,000.00	\$1,500.00	\$3,000.00	\$3,000.00	\$6,000.00
604(1A)	STORM DRAIN MANHOLE, TYPE I	EACH	3	\$12,000.00	\$36,000.00	\$10,000.00	\$30,000.00	\$4,450.00	\$13,350.00	\$10,000.00	\$30,000.00
604(5)	INLET, TYPE A	EACH	1	\$6,500.00	\$6,500.00	\$8,000.00	\$8,000.00	\$4,100.00	\$4,100.00	\$7,500.00	\$7,500.00
606(1)	W-BEAM GUARDRAIL	LINEAR FOOT	2,803	\$28.00	\$78,484.00	\$25.00	\$70,075.00	\$26.00	\$72,878.00	\$23.00	\$64,469.00
606(6)	REMOVING AND DISPOSING OF GUARDRAIL	LINEAR FOOT	1,849	\$3.00	\$5,547.00	\$5.00	\$9,245.00	\$2.00	\$3,698.00	\$2.75	\$5,084.75
606(13)	PARALLEL GUARDRAIL TERMINAL	EACH	9	\$3,500.00	\$31,500.00	\$3,200.00	\$28,800.00	\$3,000.00	\$27,000.00	\$3,000.00	\$27,000.00
606(16)	TRANSITION RAIL	EACH	2	\$2,200.00	\$4,400.00	\$2,600.00	\$5,200.00	\$2,500.00	\$5,000.00	\$2,400.00	\$4,800.00
608(6)	CURB RAMP	EACH	14	\$3,300.00	\$46,200.00	\$5,000.00	\$70,000.00	\$3,150.00	\$44,100.00	\$3,300.00	\$46,200.00
608(7)	ASPHALT PATHWAY	TON	180	\$115.00	\$20,700.00	\$250.00	\$45,000.00	\$105.00	\$18,900.00	\$175.00	\$31,500.00
608(17B)	PATTERNED CONCRETE	SQUARE	720	\$165.00	\$118,800.00	\$175.00	\$126,000.00	\$140.50	\$101,160.00	\$150.00	\$108,000.00
609(2A)	CURB AND GUTTER, ALL TYPES	LINEAR FOOT	5,020	\$32.50	\$163,150.00	\$50.00	\$251,000.00	\$31.70	\$159,134.00	\$29.50	\$148,090.00
611(2)	RIPRAP, CLASS II	TON	150	\$200.00	\$30,000.00	\$100.00	\$15,000.00	\$55.00	\$8,250.00	\$150.00	\$22,500.00
615(1)	STANDARD SIGN	SQUARE FOOT	240	\$70.00	\$16,800.00	\$120.00	\$28,800.00	\$87.00	\$20,880.00	\$87.00	\$20,880.00
615(2)	REMOVE AND RELOCATE EXISTING SIGN	EACH	17	\$550.00	\$9,350.00	\$500.00	\$8,500.00	\$600.00	\$10,200.00	\$600.00	\$10,200.00
615(5)	DELINEATOR, FLEXIBLE	EACH	4	\$110.00	\$440.00	\$100.00	\$400.00	\$75.00	\$300.00	\$75.00	\$300.00
615(6)	SALVAGE SIGN	EACH	18	\$65.00	\$1,170.00	\$50.00	\$900.00	\$100.00	\$1,800.00	\$100.00	\$1,800.00
618(1)	SEEDING	ACRE	9	\$3,400.00	\$30,600.00	\$3,000.00	\$27,000.00	\$6,500.00	\$58,500.00	\$3,000.00	\$27,000.00
619(2)	MATTING - SLOPE PROTECTION	SQUARE YARD	12,343	\$4.00	\$49,372.00	\$5.00	\$61,715.00	\$4.00	\$49,372.00	\$3.50	\$43,200.50
620(1)	TOPSOIL	SQUARE YARD	43,420	\$2.00	\$86,840.00	\$4.00	\$173,680.00	\$1.70	\$73,814.00	\$2.00	\$86,840.00
621(12)	LANDSCAPING	LUMP SUM	ALL REQ'D		\$24,000.00		\$40,000.00		\$15,000.00		\$150,000.00
627(8)	WATER SERVICE CONNECTION	EACH	1	\$7,000.00	\$7,000.00	\$15,000.00	\$15,000.00	\$7,950.00	\$7,950.00	\$3,500.00	\$3,500.00
633(1)	SILT FENCE	LINEAR FOOT	3,834	\$5.00	\$19,170.00	\$5.00	\$19,170.00	\$4.25	\$16,294.50	\$5.00	\$19,170.00
639(3)	PUBLIC APPROACH	EACH	3	\$1,000.00	\$3,000.00	\$2,500.00	\$7,500.00	\$1,000.00	\$3,000.00	\$1,000.00	\$3,000.00
640(1)	MOBILIZATION AND DEMOBILIZATION	LUMP SUM	ALL REQ'D		\$450,000.00		\$10,000.00		\$315,000.00		\$380,000.00
641(1)	EROSION AND POLLUTION CONTROL ADMINISTRATION	LUMP SUM	ALL REQ'D		\$10,000.00		\$1,000.00		\$30,000.00		\$10,000.00
641(3)	TEMPORARY EROSION AND POLLUTION CONTROL	LUMP SUM	ALL REQ'D		\$50,000.00		\$50,000.00		\$70,000.00		\$50,000.00
642(1)	CONSTRUCTION SURVEYING	LUMP SUM	ALL REQ'D		\$85,000.00		\$85,000.00		\$80,000.00		\$54,000.00
642(3)	THREE PERSON SURVEY PARTY	HR	80	\$350.00	\$28,000.00	\$300.00	\$24,000.00	\$310.00	\$24,800.00	\$310.00	\$24,800.00
642(7)	REPLACE EXISTING WITH SECONDARY MONUMENT	EACH	17	\$350.00	\$5,950.00	\$500.00	\$8,500.00	\$320.00	\$5,440.00	\$320.00	\$5,440.00
643(2)	TRAFFIC MAINTENANCE	LUMP SUM	ALL REQ'D		\$135,000.00		\$160,000.00		\$210,000.00		\$200,000.00
643(3)	PERMANENT CONSTRUCTION SIGNS	LUMP SUM	ALL REQ'D		\$10,000.00		\$10,000.00		\$5,900.00		\$50,000.00
646(1)	CPM SCHEDULING	LUMP SUM	ALL REQ'D		\$10,000.00		\$1,000.00		\$10,000.00		\$1,000.00
647(1)	WIDE PAD DOZER, 65HP MIN	HR	40	\$220.00	\$8,800.00	\$135.00	\$5,400.00	\$155.00	\$6,200.00	\$125.00	\$5,000.00
647(2)	BACKHOE, 4WD, 1 CY BUCKET, 75 HP MIN, 15 FT DEPTH	HR	40	\$250.00	\$10,000.00	\$115.00	\$4,600.00	\$130.00	\$5,200.00	\$125.00	\$5,000.00
660(3)	HIGHWAY LIGHTING SYSTEM COMPLETE	LUMP SUM	ALL REQ'D		\$290,000.00		\$300,000.00		\$265,000.00		\$272,000.00
660(14)	TEMPORARY ELECTROLIER	EACH	2	\$10,000.00	\$20,000.00	\$2,500.00	\$5,000.00	\$2,400.00	\$4,800.00	\$4,800.00	\$9,600.00
661(2)	LOAD CENTER, TYPE 1A	EACH	1	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$8,875.00	\$8,875.00	\$8,875.00	\$8,875.00
670 (10-250)	MMA Pavement Markings, 250 Mils	LUMP SUM	All Required		\$15,000.00		\$10,000.00		\$15,000.00		\$22,000.00
670 (10-500)	MMA Pavement Markings 500 Mils	Lump Sum	All Required		\$120,000.00		\$100,000.00		\$110,000.00		\$122,000.00
TOTAL BASE BID					\$4,223,638.00		\$3,265,680.90		\$3,150,254.60		\$4,246,847.85

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ADDITIVE ALTERNATE #1											
301(1)	ADJUGATE BASE COURSE GRADING D-1	TON	6,200	\$26.00	\$161,200.00	\$10.00	\$62,000.00	\$21.05	\$130,510.00	\$20.00	\$124,000.00
401(1A)	DOT MIX ASPHALT, TYPE II, CLASS A	TON	3,040	\$95.00	\$288,800.00	\$135.00	\$410,400.00	\$135.00	\$410,400.00	\$160.00	\$486,400.00
401(2)	ASPHALT CEMENT, GRADE PG 58-34	TON	170	\$1,150.00	\$195,500.00	\$0.01	\$1.70	\$1.00	\$170.00	\$0.01	\$1.70
408(2)	ASPHALT PAHTWAY	TON	510	\$230.00	\$117,300.00	\$250.00	\$127,500.00	\$105.00	\$53,550.00	\$175.00	\$89,250.00
678(10-250)	MAA PAVEMENT MARKINGS, 250 MILS	LUMP SUM	ALL REQ'D		\$125,000.00		\$100,000.00		\$115,000.00		\$117,000.00
TOTAL ADD ALT #1					\$887,800.00		\$699,901.70		\$709,630.00		\$816,651.70
ADDITIVE ALTERNATE #2											
201(1A)	CLEARING	ACRE	1	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$2,940.00	\$2,940.00	\$10,000.00	\$10,000.00
201(1A)	CLEARING AND GRUBBING	ACRE	4	\$10,000.00	\$40,000.00	\$15,000.00	\$60,000.00	\$6,615.00	\$26,460.00	\$12,000.00	\$48,000.00
204(1)	BRICK EXCAVATION	CUBIC YARD	43,840	\$10.00	\$438,400.00	\$5.00	\$219,200.00	\$6.50	\$284,960.00	\$5.50	\$241,120.00
206(1)	BORROW, TYPE A	TON	114,000	\$8.50	\$969,765.00	\$6.50	\$741,585.00	\$9.10	\$1,038,219.00	\$9.00	\$1,026,810.00
630(1)	GRAVELLITE SEPARATION	SQUARE YARD	18,370	\$3.00	\$55,110.00	\$3.00	\$55,110.00	\$2.25	\$41,332.50	\$3.00	\$55,110.00
631(1)	SLIT FENCE	LINEAR FOOT	2,260	\$6.50	\$14,690.00	\$5.00	\$11,300.00	\$4.25	\$9,605.00	\$5.00	\$11,300.00
640(1)	MOBILIZATION AND DEMOBILIZATION	LUMP SUM	ALL REQ'D		\$90,000.00		\$10,000.00		\$25,000.00		\$25,000.00
641(1)	EROSION AND POLLUTION CONTROL ADMINISTRATION	LUMP SUM	ALL REQ'D		\$5,000.00		\$1,000.00		\$10,000.00		\$1,000.00
641(2)	TEMPORARY EROSION AND POLLUTION CONTROL	LUMP SUM	ALL REQ'D		\$30,000.00		\$10,000.00		\$25,000.00		\$5,000.00
642(1)	CONSTRUCTION SURVEYING	LUMP SUM	ALL REQ'D		\$10,000.00		\$10,000.00		\$21,000.00		\$17,600.00
642(2)	TRAFFIC MAINTENANCE	LUMP SUM	ALL REQ'D		\$35,000.00		\$10,000.00		\$150,000.00		\$75,000.00
646(1)	CPM SCHEDULING	LUMP SUM	ALL REQ'D		\$5,000.00		\$1,000.00		\$2,500.00		\$500.00
647(2)	WIRE PADDLER, 65HP MIN	HOUR	10	\$220.00	\$2,200.00	\$135.00	\$1,350.00	\$155.00	\$1,550.00	\$125.00	\$1,250.00
TOTAL ADD ALT #2					\$1,700,165.00		\$1,140,545.00		\$1,638,566.50		\$1,517,690.00
ADDITIVE ALTERNATE #3											
201(1A)	CLEARING AND GRUBBING	ACRE	1	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00	\$6,615.00	\$6,615.00	\$12,000.00	\$12,000.00
203(1)	BORROW, TYPE C	CUBIC YARD	2,054	\$20.00	\$53,080.00	\$5.00	\$13,270.00	\$20.45	\$54,274.30	\$9.00	\$23,886.00
205(1)	STRUCTURAL FILL	CUBIC YARD	17,470	\$30.00	\$524,100.00	\$30.00	\$524,100.00	\$20.45	\$357,261.50	\$15.00	\$262,050.00
505(12)	CORRUGATED STEEL PIPE CASING	LINEAR FOOT	747	\$20.00	\$14,940.00	\$65.00	\$48,555.00	\$96.00	\$71,712.00	\$100.00	\$74,700.00
507(1)	CABLE SAFETY RAILS	LINEAR FOOT	596	\$20.00	\$11,920.00	\$30.00	\$17,880.00	\$17.00	\$10,132.00	\$17.00	\$10,132.00
511(1)	NON-DRAINAGE STABILIZED EARTH WALL	SQUARE FOOT	15,705	\$75.00	\$1,177,875.00	\$65.00	\$1,020,825.00	\$63.05	\$990,200.25	\$55.00	\$863,775.00
603(1)	SLIT FENCE	LINEAR FOOT	570	\$6.50	\$3,705.00	\$5.00	\$2,850.00	\$4.25	\$2,422.50	\$3.50	\$1,995.00
640(1)	MOBILIZATION AND DEMOBILIZATION	LUMP SUM	ALL REQ'D		\$40,000.00		\$10,000.00		\$75,000.00		\$50,000.00
641(1)	EROSION AND POLLUTION CONTROL ADMINISTRATION	LUMP SUM	ALL REQ'D		\$2,000.00		\$1,000.00		\$5,000.00		\$10,000.00
641(2)	TEMPORARY EROSION AND POLLUTION CONTROL	LUMP SUM	ALL REQ'D		\$25,000.00		\$10,000.00		\$15,000.00		\$10,000.00
642(1)	CONSTRUCTION SURVEYING	LUMP SUM	ALL REQ'D		\$10,000.00		\$5,000.00		\$7,800.00		\$5,300.00
646(1)	CPM SCHEDULING	LUMP SUM	ALL REQ'D		\$4,000.00		\$1,000.00		\$2,500.00		\$500.00
TOTAL ADD ALT #3					\$1,891,620.00		\$1,669,480.00		\$1,597,917.55		\$1,324,338.00
ADDITIVE ALTERNATE #4											
205(1)	STRUCTURAL FILL	CUBIC YARD	1,024	\$30.00	\$30,630.00	\$50.00	\$51,050.00	\$20.45	\$20,879.45	\$25.00	\$25,525.00
205(4)	POROUS BACKFILL MATERIAL	CUBIC YARD	107	\$35.00	\$3,745.00	\$70.00	\$7,490.00	\$60.00	\$6,420.00	\$150.00	\$16,050.00
501(1)	CLASS A CONCRETE	LUMP SUM	ALL REQ'D		\$355,000.00		\$330,000.00		\$350,000.00		\$320,000.00
501(2)	CLASS A CONCRETE	LUMP SUM	ALL REQ'D		\$250,000.00		\$230,000.00		\$475,000.00		\$220,000.00
501(3B)	PRECAST CONCRETE MEMBER (162"x6'-9" W/8"3G REINFORC)	EACH	7	\$175,000.00	\$1,225,000.00	\$170,000.00	\$1,190,000.00	\$160,000.00	\$1,120,000.00	\$160,000.00	\$1,120,000.00
503(1)	REINFORCING STEEL	LUMP SUM	ALL REQ'D		\$37,000.00		\$30,000.00		\$50,000.00		\$32,000.00
505(2)	EPOXY COATED REINFORCING STEEL	LUMP SUM	ALL REQ'D		\$230,000.00		\$225,000.00		\$225,000.00		\$215,000.00
505(5)	PURNSH STRUCTURAL STEEL PILES (10"x11")	LINEAR FOOT	2,101	\$90.00	\$189,090.00	\$85.00	\$178,585.00	\$85.00	\$178,585.00	\$83.00	\$174,383.00
505(6)	DRIVE STRUCTURAL STEEL PILES (10"x11")	EACH	24	\$3,000.00	\$72,000.00	\$2,600.00	\$62,400.00	\$6,500.00	\$156,000.00	\$2,500.00	\$60,000.00
507(4)	CONCRETE BRIDGE BARRIER	LINEAR FOOT	426	\$240.00	\$102,240.00	\$230.00	\$97,980.00	\$310.00	\$132,060.00	\$371.00	\$158,046.00
608(10)	GUARDRAIL BRIDGE RAIL CONNECTION	EACH	4	\$2,600.00	\$10,400.00	\$2,500.00	\$10,000.00	\$2,400.00	\$9,600.00	\$2,400.00	\$9,600.00
607(1A)	CHAIN LINK FENCE (10'-0" TALL W/ CONCRETE PARAPET)	LINEAR FOOT	221	\$90.00	\$19,890.00	\$125.00	\$27,625.00	\$120.00	\$26,520.00	\$200.00	\$44,200.00
607(3B)	CHAIN LINK FENCE (5'-0" TALL WITH SPLASHBOARD)	LINEAR FOOT	221	\$400.00	\$88,400.00	\$375.00	\$82,875.00	\$360.00	\$79,560.00	\$360.00	\$79,560.00
640(1)	MOBILIZATION AND DEMOBILIZATION	LUMP SUM	ALL REQ'D		\$385,000.00		\$480,000.00		\$200,000.00		\$258,000.00
642(1)	CONSTRUCTION SURVEYING	LUMP SUM	ALL REQ'D		\$10,000.00		\$10,000.00		\$5,500.00		\$4,600.00
646(1)	CPM SCHEDULING	LUMP SUM	ALL REQ'D		\$4,000.00		\$1,000.00		\$5,000.00		\$1,000.00
TOTAL ADD ALT #4					\$3,012,395.00		\$3,014,005.00		\$3,040,124.45		\$2,737,964.00

Am 15-103

SUBJECT: Award of Bid 16-011B, Big Lake Elementary School Second Floor Carpet Replacement, to Triple V Contracting in the contract amount of \$198,400.00

AGENDA OF: July 21, 2015

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: [Signature]

Route To:	Department/Individual	Initials	Remarks
	Originator	[Signature]	
	Capital Projects Director	BJJ 6/29/15	
	Finance Director	[Signature]	
	Borough Attorney	[Signature]	
	Borough Clerk	[Signature]	[Signature]

ATTACHMENT(S): Fiscal Note: Yes X No _____
Advertising: (1p)
Bid Analysis: (2P)

SUMMARY STATEMENT: On June 5, 2015, the Matanuska-Susitna Borough issued solicitation 16-011B requesting bids from qualified contractors to provide labor, equipment and materials necessary to replace the second floor carpeting in Big Lake Elementary School. As a result of the advertising, the Borough received five bids with the lowest for the base bid and additive alternate #1 being submitted by Triple V Contracting of Big Lake.

The project will be monitored and administered by the Capital Projects, Project Management Division. All work is expected to be completed in August, 2015.

RECOMMENDATION OF ADMINISTRATION: Award of BID 16-011B, BIG LAKE ELEMENTARY SCHOOL SECOND FLOOR CARPET REPLACEMENT, to TRIPLE V CONTRACTING in the contract amount of ONE HUNDRED NINETY EIGHT THOUSAND FOUR HUNDRED AND NO/100 DOLLARS (\$198,400.00).

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: July 21, 2015
 SUBJECT: Award of Bid 16-011B, Big Lake Elementary School Second Floor Carpet Replacement, to Triple V Contracting in the contract amount of \$198,400.00

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$198,400	FUNDING SOURCE Bonds
FROM ACCOUNT # 400,000,000,4XX,XX	PROJECT #
TO ACCOUNT #	PROJECT #
VERIFIED BY: Barbara Baumgartner	CERTIFIED BY:
DATE: 7/6/15	DATE:

EXPENDITURES/REVENUES (Thousands of Dollars)

OPERATING	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			198.4			
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REVENUE						
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FUNDING (Thousands of Dollars)

General Fund						
State Federal Funds						
Other			198.4			
TOTAL			198.4			

POSITIONS

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: **Chesenne Heston Jette** DATE: **7/10/15**
 APPROVED BY: _____ DATE: _____

AM No. 15-104

**MATANUSKA-SUSITNA BOROUGH
350 East Dahlia
Palmer, Alaska 99645**

A D V E R T I S E M E N T

VENDOR		ACCOUNT #	DATE FOR ADVERTISEMENT
Alaska Dispatch News		MATA 0070	JUNE 5 & 10, 2015
Frontiersman		CONTRACT	JUNE 9, 2015
TYPE OF AD:	<input type="checkbox"/> Display	<input checked="" type="checkbox"/> Classified	<input type="checkbox"/> Public Information

The material herein must be printed in its entirety on the dates shown above. Affidavit of publication is required prior to payment.

**MATANUSKA-SUSITNA BOROUGH
BID #16-011B
BIG LAKE ELEMENTARY SCHOOL SECOND FLOOR CARPET REPLACEMENT**

The Matanuska-Susitna Borough is soliciting bids from qualified contractors to provide labor, equipment, and materials necessary to replace the second floor carpet according to the plans and specifications.

Bid documents are available beginning **JUNE 5, 2015** from the Purchasing Division, Matanuska-Susitna Borough, 350 E. Dahlia Ave., Palmer, AK 99645. For information call (907) 861-8601, Fax (907) 861-8617. This bid document may be available on the internet at www.matsugov.us. Cost of bid documents picked up \$10.00; if mailed, \$15.00.

Bids open: **JUNE 26, 2015 AT 2:30 PM in the Purchasing Division**

Bids must be received in the Purchasing Division prior to the time fixed for opening of the bids to be considered. Time of receipt will be determined by the time stamp in the Purchasing Division.

Persons needing accommodation in order to participate should contact the borough ADA coordinator at (907) 861-8404.

The Matanuska-Susitna Borough reserves the right to accept or reject any or all bids, waive any and all technicalities or informalities it deems appropriate. Award of this project is subject to the availability of funding.

Date: June 4, 2015	Requested by: Signature on File	Approved by: Signature on File
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DEPARTMENT ACCOUNT NO.: 400.000.000.463.940 ~ 40180-1000-1004

MATANUSKA-SUSITNA BOROUGH
BID #16-011
Big Lake Elementary School Second Floor Carpet Replacement

PRELIMINARY RESULTS

ANALYSIS SHEET

BIDDER		ORION	RAINBOW BUILDERS	CYS ENTERPRISES
Signed Bid Form		OKg	OKg	OKg
Receipt of Addendum (#2)		OKg	OKg	OKg
Bid Guarantee		B.B.	CC	B.B.
Other items as required in Instructions to Bidders and Specifications/Scope of work		/	/	/
LINE ITEM	DESCRIPTION	BID PRICE	BID PRICE	BID PRICE
1.	Base Bid: Provide all labor, equipment & materials necessary to replace the second floor carpet according to plan and Spec.	78,000.00	70,995.00	74,522.65
Add Alt #1	Provide all labor, equipment and materials necessary to replace first floor carpet according to plans and specs.	146,000.00	134,995.00	127,587.88

RECOMMENDATION: ALL BIDS TAKEN UNDER ADJUSTMENT

PURCHASING OFFICER _____ ASST PURCHASING OFFICER _____ BUYER _____ CONST PROCUREMENT SPECIALIST _____
 DATE 6/26/15 WITNESS _____ WITNESS _____ WITNESS _____

AM15-104

PRELIMINARY RESULTS

**MATANUSKA-SUSITNA BOROUGH
 BID #16-011
 Big Lake Elementary School Second Floor Carpet Replacement**

ANALYSIS SHEET

BIDDER		NORTHWEST CARPET	TRIPLE V	
Signed Bid Form		OK	OK	
Receipt of Addendum (#2)		OK	OK	
Bid Guarantee		B.B.	B.B.	
Other items as required in Instructions to Bidders and Specifications/Scope of work		/	/	
LINE ITEM	DESCRIPTION	BID PRICE	BID PRICE	BID PRICE
1.	Base Bid: Provide all labor, equipment & materials necessary to replace the second floor carpet according to plan and Spec.	85,300.00	73,700.00	
Add Alt #1	Provide all labor, equipment and materials necessary to replace first floor carpet according to plans and specs.	163,900.00	124,700.00	

RECOMMENDATION: _____

PURCHASING OFFICER			CONST PROCUREMENT SPECIALIST
DATE	WITNESS	WITNESS	WITNESS

AM15-104

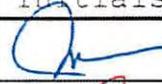
SUBJECT: Award of Bid No. 15-163B, Lazenby Road, Juanita Way Upgrades to Norse Alaska, LLC for the contract amount of \$190,134.74.

AGENDA OF: July 21, 2015

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED *for* **JOHN MOOSEY BOROUGH MANAGER:** 

Route To:	Department/Individual	Initials	Remarks
	Purchasing		
	Public Works Director	TDL	30 JUN 15
	Finance Director		
	Borough Attorney		
	Borough Clerk		

ATTACHMENT (S): Fiscal Note: Yes X No
 Advertisement (1p)
 Analysis Sheet (1p)

SUMMARY STATEMENT: On May 28, 2015, the Matanuska-Susitna Borough issued a solicitation requesting bids from qualified contractors to provide labor, equipment, materials, tools and incidentals to reconstruct approximately 1,351 linear feet of Lazenby Road, and approximately 1,290 linear feet of Juanita Way. This project will upgrade the existing gravel roadway to MSB residential road standards. The Public Works Department, Operation and Maintenance Division will be administering the contract. In response to the advertisement, six (6) bids were received.

Award recommendation is being made to Norse Alaska, LLC with their bid being responsive and responsible for base bid and additive alternate #1. The Contractor shall complete the work by September 15, 2015.

RECOMMENDATION OF ADMINISTRATION: Award of BID NO. 15-163B, LAZENBY ROADD, JUANITA WAY UPGRADES to NORSE ALASKA, LLC for the contract amount of ONE HUNDRED NINETY THOUSAND ONE HUNDRED THIRTY FOUR AND 74/100 DOLLARS (\$190,134.74).

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

AGENDA DATE: July 21, 2015

SUBJECT: Award of Bid No. 15-163B, Lazenby Road, Juanita Way Upgrades to Norse Alaska, LLC for the contract amount of \$190,134.74.

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$190,134.74	FUNDING SOURCE RSA Fund 280
FROM ACCOUNT # 410.000.000.4xx.xxx	PROJECT # 30046
TO ACCOUNT :	PROJECT #
VERIFIED BY: <i>Barbara Baumgardt</i>	CERTIFIED BY:
DATE: 7/8/15	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		190				
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		190				
TOTAL		190				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY: *Chapman Hall SpITEC* DATE: 7/10/15

**MATANUSKA-SUSITNA BOROUGH
350 East Dahlia
Palmer, Alaska 99645**

A D V E R T I S E M E N T

VENDOR		ACCOUNT #	DATE FOR ADVERTISEMENT
Alaska Dispatch News		MATA 0070	May 28, 2015
Frontiersman		CONTRACT	May 29, 2015
TYPE OF AD:	<input type="checkbox"/> Display	<input checked="" type="checkbox"/> Classified	<input type="checkbox"/> Public Information

The material herein must be printed in its entirety on the dates shown above. Affidavit of publication is required prior to payment.

**MATANUSKA-SUSITNA BOROUGH
BID #15-163B
*Lazenby Road, Juanita Way Upgrades***

The Matanuska-Susitna Borough is soliciting bids from qualified contractors to provide labor, equipment and material to reconstruct approximately 1,351 linear feet of Lazenby Road, and approximately 1,290 linear feet of Juanita Way. This project will upgrade the existing gravel roadway to MSB residential road standards. This work will involve, but is not limited to, 2.1 Acres Clearing and Grubbing, 370 CY Common Excavation, 1,754 Cubic Yards Borrow, Type B, 2,381 Cubic Yards Borrow, Type II-A, 37 Cubic Yards of Aggregate Surface Course, Grading E-1 and 646 Cubic Yards Recycled Asphalt Material (RAM). Additional items include drainage improvements, topsoil and seeding.

Bid documents are available **May 28, 2015** in the Purchasing Division, Matanuska-Susitna Borough, 350 E. Dahlia Ave., Palmer, AK 99645. For Information: (907) 861-8601, Facsimile: (907) 861-8617, e-mail purchasing@matsugov.us. This bid document may be available on the internet at www.matsugov.us. A document fee of \$10.00 will be charged for materials picked-up and \$15.00 for materials mailed.

Pre-bid: **June 5, 2015 @ 10AM in Purchasing Division P2 Conference Room**

Bids open: **June 17, 2015 @ 3PM in the Purchasing Division**

Bids must be received in the Purchasing Division prior to the time fixed for opening of the bids to be considered. Time of receipt will be determined by the time stamp in the Purchasing Division.

Persons needing accommodation in order to participate should contact the borough ADA coordinator at (907) 861-8687.

The Matanuska-Susitna Borough reserves the right to accept or reject any or all bids, waive any and all technicalities or informalities it deems appropriate. Award of this project is subject to the availability of funding.

Page 1 of 1	Requested by: Signature on File	Approved by: Signature on File
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DEPARTMENT ACCOUNT NO.: **410.000.000.462.940 ~ 30046/2100/2116**

BID TABULATION
BID #15-163B
June 16, 2015 @ 3PM

BIDDER				Dirtworks Inc		Western Const. & Equip		D&S Road Services		Valley General Construction		Alaska Earthworks		Norse Alaska, LLC	
Pay Item Number	Pay Item Description	Pay Unit	Quantity	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
201(3B)	Clearing and Grubbing	Acre	2.1	\$5,000.00	\$10,500.00	\$6,500.00	\$13,650.00	\$10,735.00	\$22,543.50	\$9,000.00	\$18,900.00	\$8,500.00	\$17,850.00	\$7,500.00	\$15,750.00
202(1)	Removal of Structures and Obstructions	Lump Sum	All Required		\$2,500.00		\$2,500.00		\$2,250.00		\$1,100.00		\$800.00		\$500.00
202(4)	Removal of Culvert Pipe	Linear Foot	47	\$15.00	\$705.00	\$15.00	\$705.00	\$16.95	\$796.65	\$13.00	\$611.00	\$12.50	\$587.50	\$8.00	\$376.00
202(10)	Single Mail Box Installation	Each	2	\$500.00	\$1,000.00	\$200.00	\$400.00	\$169.50	\$339.00	\$100.00	\$200.00	\$255.00	\$510.00	\$350.00	\$700.00
203(1)	Common Excavation	Cubic Yard	370	\$8.40	\$3,108.00	\$9.00	\$3,330.00	\$16.95	\$6,271.50	\$7.60	\$2,812.00	\$8.75	\$3,237.50	\$9.50	\$3,515.00
203(5)	Borrow, Type B	Cubic Yard	1,754	\$10.50	\$18,417.00	\$14.00	\$24,556.00	\$17.85	\$31,308.90	\$13.50	\$23,679.00	\$14.85	\$25,046.90	\$10.40	\$18,241.60
203(19)	Borrow, Type II-A	Cubic Yard	2,381	\$12.90	\$30,714.90	\$18.00	\$42,858.00	\$22.90	\$54,524.90	\$16.00	\$38,096.00	\$14.85	\$35,357.85	\$13.50	\$32,143.50
301(4)	Aggregate Surface Course, Grading E-1	Cubic Yard	37	\$45.00	\$1,665.00	\$28.00	\$1,036.00	\$39.50	\$1,461.50	\$24.00	\$888.00	\$34.00	\$1,258.00	\$21.00	\$777.00
615(2)	Remove and Relocate Existing Sign	Each	2	\$245.00	\$490.00	\$150.00	\$300.00	\$113.00	\$226.00	\$100.00	\$200.00	\$260.00	\$520.00	\$250.00	\$500.00
603(1-12)	12 Inch CSP	Linear Foot	616	\$38.40	\$23,654.40	\$35.00	\$21,560.00	\$24.85	\$15,307.60	\$25.00	\$15,400.00	\$35.00	\$21,560.00	\$30.58	\$18,837.28
603(1-18)	18 Inch CSP	Linear Foot	56	\$62.00	\$3,472.00	\$55.00	\$3,080.00	\$36.15	\$2,024.40	\$47.00	\$2,632.00	\$45.50	\$2,548.00	\$36.81	\$2,061.36
618(2)	Seeding	Pound	12	\$191.00	\$2,292.00	\$140.00	\$1,680.00	\$226.00	\$2,712.00	\$140.00	\$1,680.00	\$128.00	\$1,536.00	\$163.00	\$1,956.00
620(1)	Topsoil	Square Yard	1,300	\$3.40	\$4,420.00	\$3.50	\$4,550.00	\$2.25	\$2,925.00	\$3.00	\$3,900.00	\$4.00	\$5,200.00	\$5.63	\$7,319.00
639(1)	Residence Driveway	Each	24	\$210.00	\$5,040.00	\$200.00	\$4,800.00	\$226.00	\$5,424.00	\$200.00	\$4,800.00	\$200.00	\$4,800.00	\$300.00	\$7,200.00
639(3)	Public Approach	Each	1	\$400.00	\$400.00	\$500.00	\$500.00	\$565.00	\$565.00	\$300.00	\$300.00	\$400.00	\$400.00	\$900.00	\$900.00
640(1)	Mobilization and Demobilization	Lump Sum	All Required		\$8,500.00		\$20,000.00		\$9,000.00		\$8,500.00		\$8,500.00		\$9,000.00
641(1)	Erosion and Pollution Control Administration	Lump Sum	All Required		\$1,500.00		\$5,000.00		\$2,300.00		\$1,200.00		\$1,500.00		\$2,500.00
641(3)	Temporary Erosion and Pollution Control	Lump Sum	All Required		\$1,500.00		\$1,500.00		\$3,955.00		\$500.00		\$1,000.00		\$2,500.00
642(1)	Construction Surveying	Lump Sum	All Required		\$14,700.00		\$15,000.00		\$13,198.00		\$10,500.00		\$12,500.00		\$12,000.00
642(2)	Two Person Survey Party	Hour	5	\$270.00	\$1,350.00	\$250.00	\$1,250.00	\$293.80	\$1,469.00	\$1.00	\$5.00	\$265.00	\$1,325.00	\$270.00	\$1,350.00
643(1)	Traffic Maintenance	Lump Sum	All Required		\$1,650.00		\$4,000.00		\$3,955.00		\$1,875.00		\$1,500.00		\$1,000.00
643(2)	Permanent Construction Signing	Lump Sum	All Required		\$1,350.00		\$1,500.00		\$2,486.00		\$500.00		\$1,000.00		\$1,000.00
800(1)	Interim Work Authorization	Contingent Sum	All Required		\$19,000.00		\$19,000.00		\$19,000.00		\$19,000.00		\$19,000.00		\$19,000.00
TOTAL BASE BID					\$157,928.30		\$192,755.00		\$204,042.95		\$157,278.00		\$168,536.75		\$159,126.74
					Dirtworks, Inc		Western Const. & Equip		D&S Road Services		Valley General Construction		Alaska Earthworks		Norse Alaska, LLC
301(5)	Recycled Asphalt Material	CY	646	\$65.00	\$41,990.00	\$60.00	\$38,760.00	\$66.22	\$42,778.12	\$62.50	\$40,375.00	\$58.00	\$37,468.00	\$48.00	\$31,008.00
TOTAL ADDITIVE ALTERNATE #1					\$41,990.00		\$38,760.00		\$42,778.12		\$40,375.00		\$37,468.00		\$31,008.00
301(4)	E-1	CY	862	\$13.50	\$11,637.00	\$24.00	\$20,688.00	\$28.75	\$24,782.50	\$26.00	\$22,412.00	\$28.00	\$24,136.00	\$21.00	\$18,102.00
TOTAL ADDITIVE ALTERNATE #2					\$11,637.00		\$20,688.00		\$24,782.50		\$22,412.00		\$24,136.00		\$18,102.00

Am15-105

SUBJECT: Award of Bid No. 15-165B, Sitze Road Upgrades to Valley General Construction, LLC, for the contract amount of \$125,137.00.

AGENDA OF: July 21, 2015

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY BOROUGH MANAGER:



Route To:	Department/Individual	Initials	Remarks
	Purchasing	<i>Qm</i>	
	Public Works Director	<i>TDL</i>	<i>30 JUN 15</i>
	Finance Director	<i>CP/STEC</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>JM</i>	

ATTACHMENT (S): Fiscal Note: Yes No
 Advertisement (1p)
 Analysis Sheet (1p)

SUMMARY STATEMENT: On May 27, 2015, the Matanuska-Susitna Borough issued a solicitation requesting bids from qualified contractors to reconstruct approximately 1,906 linear feet of Sitze Road. This project will upgrade the existing gravel roadway to MSB residential road standards. The Public Works Department, Operations and Maintenance Division will be administering the contract. In response to the advertisement, four (4) bids were received.

Award recommendation is being made to Valley General Construction, LLC with their bid being responsive and responsible for all line items. The Contractor shall complete the work by September 30, 2015.

RECOMMENDATION OF ADMINISTRATION: Award of BID NO. 15-165B, SITZE ROAD UPGRADES to VALLEY GENERAL CONSTRUCTION, LLC for the contract amount of ONE HUNDRED TWENTY FIVE THOUSAND ONE HUNDRED THIRTY SEVEN AND NO/100 DOLLARS (\$125,137.00).

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

AGENDA DATE: July 21, 2015

SUBJECT: Award of Bid No. 15-165B, Sitze Road Upgrades to Valley General Construction, LLC, for the contract amount of \$125,137.00.

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 125,137</u>	FUNDING SOURCE <u>RSA Fund 282</u>
FROM ACCOUNT # <u>410.000.000.4XX XXx</u>	PROJECT # <u>30048</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Barbara Baumgart</u>	CERTIFIED BY:
DATE: <u>7/8/15</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>125</u>				
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>125</u>				
TOTAL		<u>125</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chapman DATE: _____
 APPROVED BY: Chapman for TEC DATE: 7/10/15

AM No. 15-106

**MATANUSKA-SUSITNA BOROUGH
350 East Dahlia
Palmer, Alaska 99645**

A D V E R T I S E M E N T

VENDOR		ACCOUNT #	DATE FOR ADVERTISEMENT
Alaska Dispatch News		MATA 0070	May 27, 2015
Frontiersman		CONTRACT	May 29, 2015
TYPE OF AD:	<input type="checkbox"/> Display	<input checked="" type="checkbox"/> Classified	<input type="checkbox"/> Public Information

The material herein must be printed in its entirety on the dates shown above. Affidavit of publication is required prior to payment.

**MATANUSKA-SUSITNA BOROUGH
BID #15-165B
*Sitze Road Upgrades***

The Matanuska-Susitna Borough is soliciting bids from qualified contractors to provide labor, equipment and material to reconstruct approximately 1,906 linear feet of Sitze Road. This project will upgrade the existing gravel roadway to MSB residential road standards. This work will involve, but is not limited to, 1.8 Acres Clearing and Grubbing, 1037 CY Common Excavation, 877 Cubic Yards Borrow, Type B, 945 Cubic Yards Borrow, Type II-A and 642 Cubic Yards Aggregate Surface Course, Grading E-1. Additional items include drainage improvements, topsoil and seeding.

Bid documents are available **May 27, 2015** in the Purchasing Division, Matanuska-Susitna Borough, 350 E. Dahlia Ave., Palmer, AK 99645. For Information: (907) 861-8601, Facsimile: (907) 861-8617, e-mail purchasing@matsugov.us. This bid document may be available on the internet at www.matsugov.us. A document fee of \$10.00 will be charged for materials picked-up and \$15.00 for materials mailed.

Pre-bid: **June 4, 2015 @ 10AM in Purchasing Division P2 Conference Room**

Bids open: **June 16, 2015 @ 3PM in the Purchasing Division**

Bids must be received in the Purchasing Division prior to the time fixed for opening of the bids to be considered. Time of receipt will be determined by the time stamp in the Purchasing Division.

Persons needing accommodation in order to participate should contact the borough ADA coordinator at (907) 861-8687.

The Matanuska-Susitna Borough reserves the right to accept or reject any or all bids, waive any and all technicalities or informalities it deems appropriate. Award of this project is subject to the availability of funding.

Page 1 of 1	Requested by: Signature on File	Approved by: Signature on File
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DEPARTMENT ACCOUNT NO.: **410.000.000.462.940 ~ 30048/2100/2143**

Am 15-106

BID TABULATION
BID #15-165B
Sitze Road Upgrades
June 16, 2015 @ 3PM

BIDDER

D & S Road Services Western Const. & Equip. Valley General Const. Alaska Earthworks, LLC

Pay Item Number	Pay Item Description	Pay Unit	Quantity	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
201(3B)	Cleaning and Grubbing	Acre	1.8	\$10,580.00	\$19,044.00	\$7,000.00	\$12,600.00	\$8,500.00	\$15,300.00	\$9,000.00	\$16,200.00		\$0.00		\$0.00
202(1)	Removal of Structures and Obstructions	Lump Sum	All Required		\$1,725.00		\$3,000.00		\$220.00		\$800.00		#VALUE!		#VALUE!
202(4)	Removal of Culvert Pipe	Linear Foot	56	\$17.25	\$966.00	\$15.00	\$840.00	\$13.00	\$728.00	\$12.50	\$700.00		\$0.00		\$0.00
203(1)	Common Excavation	Cubic Yard	1,037	\$8.60	\$8,918.20	\$11.00	\$11,407.00	\$9.00	\$9,333.00	\$6.75	\$6,999.75		\$0.00		\$0.00
203(5)	Borrow, Type B	Cubic Yard	877	\$16.10	\$14,119.70	\$22.00	\$19,294.00	\$15.00	\$13,155.00	\$15.50	\$13,593.50		\$0.00		\$0.00
203(19)	Borrow, Type II-A	Cubic Yard	945	\$19.50	\$18,427.50	\$26.00	\$24,570.00	\$21.20	\$20,034.00	\$25.00	\$23,625.00		\$0.00		\$0.00
301(4)	Aggregate Surface Course, Grading E-1	Cubic Yard	642	\$32.00	\$20,544.00	\$50.00	\$32,100.00	\$27.00	\$17,334.00	\$36.25	\$23,272.50		\$0.00		\$0.00
603(1-12)	12 Inch CSP	Linear Foot	90	\$25.25	\$2,272.50	\$40.00	\$3,600.00	\$28.00	\$2,520.00	\$37.50	\$3,375.00		\$0.00		\$0.00
603(1-18)	18 Inch CSP	Linear Foot	78	\$36.75	\$2,866.50	\$70.00	\$5,460.00	\$45.00	\$3,510.00	\$51.00	\$3,978.00		\$0.00		\$0.00
603(1-24)	24 Inch CSP	Linear Foot	48	\$48.25	\$2,316.00	\$95.00	\$4,560.00	\$51.00	\$2,448.00	\$52.00	\$2,496.00		\$0.00		\$0.00
618(2)	Seeding	Pound	12	\$195.50	\$2,346.00	\$150.00	\$1,800.00	\$140.00	\$1,680.00	\$128.00	\$1,536.00		\$0.00		\$0.00
620(1)	Topsoil	Square Yard	1,400	\$2.30	\$3,220.00	\$5.00	\$7,000.00	\$3.00	\$4,200.00	\$3.75	\$5,250.00		\$0.00		\$0.00
639(1)	Residence Driveway	Each	5	\$230.00	\$1,150.00	\$250.00	\$1,250.00	\$175.00	\$875.00	\$200.00	\$1,000.00		\$0.00		\$0.00
640(1)	Mobilization and Demobilization	Lump Sum	All Required		\$8,450.00		\$15,000.00		\$7,000.00		\$8,500.00		#VALUE!		#VALUE!
641(1)	Erosion and Pollution Control Administration	Lump Sum	All Required		\$2,300.00		\$5,000.00		\$750.00		\$1,500.00		#VALUE!		#VALUE!
641(3)	Temporary Erosion and Pollution Control	Lump Sum	All Required		\$5,750.00		\$1,500.00		\$600.00		\$850.00		#VALUE!		#VALUE!
642(1)	Construction Surveying	Lump Sum	All Required		\$13,432.00		\$15,000.00		\$11,000.00		\$12,000.00		#VALUE!		#VALUE!
642(2)	Two Person Survey Party	Hour	5	\$299.00	\$1,495.00	\$300.00	\$1,500.00	\$250.00	\$1,250.00	\$260.00	\$1,300.00		\$0.00		\$0.00
643(1)	Traffic Maintenance	Lump Sum	All Required		\$1,725.00		\$4,000.00		\$700.00		\$1,500.00		#VALUE!		#VALUE!
643(2)	Permanent Construction Signing	Lump Sum	All Required		\$2,050.00		\$2,000.00		\$500.00		\$1,000.00		#VALUE!		#VALUE!
800(1)	Interim Work Authorization	Contingent Sum	All Required		\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		#VALUE!		#VALUE!
TOTAL BASE BID					\$145,117.40		\$183,481.00		\$125,137.00		\$141,475.75		#VALUE!		#VALUE!

AM15-100

SUBJECT: Approval of contract amendment in the amount of \$885,840 to Bristol Environmental Remediation Services, LLC for the Mack Drive Extension/Clapp Street Improvements project, Project No. 35403.

AGENDA OF: July 21, 2015

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY *[Signature]* JOHN MOOSEY, BOROUGH MANAGER: *[Signature]*

Route To:	Department/Individual	Initials	Remarks
	Originator: Bob Walden	B.W 7/8	
	Capital Projects Director	BD 7/8/15	
	Finance Director	gof REC	
	Borough Attorney	NS	
	Borough Clerk	JM	<i>[Signature]</i>

ATTACHMENT (S): Fiscal Note: Yes X No
 Resolution Serial No.15-037 (5 pp)
Bristol letter (1pp) HDL Estimate (1pp) Bid totals (1pp)

SUMMARY STATEMENT: In fiscal year 2012 the Alaska State Legislature appropriated funds to the Alaska State Department of Transportation and Public Facilities (ADOT&PF) for the construction and utility relocation for road improvements located on South Clapp Street and Knik Goose Bay Road. The State has designed the realignment of South Clapp Street at Knik Goose Bay Road.

On May 8, 2014, the Matanuska Susitna Borough issued Solicitation No. 14-160B seeking bids to construct approximately 9,500 linear feet of Mack Drive/Clapp Street between Knik Goose Bay Road and South Mack Drive just south of the George Parks Highway.

On June 17, 2014, the Matanuska Susitna Borough Assembly awarded Bid No. 14-160B to Bristol Environmental Remediation Services,

LLC in the contract amount of \$3,965,983.00 for the Mack Drive Extension/Clapp Street Improvements project, Project No. 35403.

On April 21, 2015, Resolution No. 15-037 (attached) authorized the Manager to enter into a Transfer of Responsibilities Agreement (TORA) with the Alaska State Department of Transportation and Public Facilities (ADOT&PF). It also approved a contract amendment to Bristol Environmental Remediation Services, LLC, Contract No. 14-160B, in an amount not to exceed \$2,480,825 for road improvements to South Clapp Street realignment and intersection at Knik Goose Bay Road.

The current amendment before the Assembly will construct the Mack Road extension north to connect with the new alignment of South Clapp Street as shown in the long range transportation plan for the City of Wasilla. The amendment will also widen the existing road in front of the Curtis Menard Sports Center to add turn lanes at both approaches. This work will add an additional \$885,840 to the contract.

RECOMMENDATION OF ADMINISTRATION: Approval of contract amendment in the amount of \$885,840 to Bristol Environmental Remediation Services, LLC for the Mack Drive Extension/Clapp Street Improvements project, Project No. 35403.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: July 21, 2015

SUBJECT: Approval of contract amendment in the amount of \$885,840 to Bristol Environmental Remediation Services, LLC for the Mack Drive Extension/Clapp Street Improvements project, Project No. 35403.

ORIGINATOR: Bob Walden, Civil Engineer

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$885,840	FUNDING SOURCE State leg. grant, Bonds
FROM ACCOUNT # 430.000.000.4XX.XXX	PROJECT # 35403
TO ACCOUNT :	PROJECT #
VERIFIED BY: Barbara Bauerjoste	CERTIFIED BY:
DATE: 7/10/15	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		885.8				
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds		881.0				
Other Bonds		4.8				
TOTAL		885.8				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: **Chapman Herald/Portec** DATE: **7/10/15**
 APPROVED BY: _____ DATE: _____

Introduced: 04/07/15
Public Hearing: 04/21/15
Amended: 04/21/15
Adopted: 04/21/15

**MATANUSKA-SUSITNA BOROUGH
RESOLUTION SERIAL NO. 15-037**

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE SCOPE OF WORK AND BUDGET, AUTHORIZE THE MANAGER TO ENTER INTO A TRANSFER OF RESPONSIBILITIES AGREEMENT WITH ALASKA STATE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, APPROVE CONTRACT AMENDMENT TO BRISTOL ENVIRONMENTAL REMEDIATION SERVICES, LLC, CONTRACT NO. 14-160B IN AN AMOUNT NOT TO EXCEED \$2,480,825, AND APPROVE AWARD OF CONTRACT TO HATTENBURG, DILLEY, AND LINNELL FOR CONSTRUCTION MANAGEMENT SERVICES IN AN AMOUNT NOT TO EXCEED \$206,735 FOR ROAD IMPROVEMENTS TO SOUTH CLAPP STREET REALIGNMENT AND INTERSECTION AT KNIK GOOSE BAY ROAD PROJECT, PROJECT NO. 35403.

WHEREAS, the Alaska State Legislature appropriated funds in fiscal year 2012 to the Alaska State Department of Transportation and Public Facilities (ADOT&PF) for the construction and utility relocation for road improvements located on South Clapp Street and Knik Goose Bay Road; and

WHEREAS, the State has designed a realignment of South Clapp Street and Fairview Loop Road to meet at a common intersection at Knik Goose Bay Road; and

WHEREAS, the realignment of South Clapp Street and traffic signal improvements are construction ready, while the realignment of Fairview Loop Road is not construction ready; and

WHEREAS, the Borough has a construction contract in place with Bristol Environmental Remediation Services, LLC. to

complete construction of the Clapp/Mack Road extension project adjacent to the realignment of South Clapp Street included in the State's project; and

WHEREAS, the Borough will not be able to open South Clapp Street to through traffic without a traffic signal at the intersection of South Clapp Street and Knik Goose Bay Road; and

WHEREAS, this traffic signal work was originally to be completed with the ADOT&PF Fairview Loop Road realignment project, however due to delays in that project, ADOT&PF will transfer the intersection work to the Borough to complete this summer with their South Clapp Street project; and

WHEREAS, Hattenburg, Dilley, and Linnell is the current designer and construction manager for the Borough's Clapp/Mack project under a city of Wasilla contract; and

WHEREAS, the Borough and ADOT&PF agree that having a single contractor working at the busy intersection of Knik Goose Bay Road and South Clapp Street will improve safety for the public while reducing potential conflicts due to multiple prime contractors in the area; and

WHEREAS, ADOT&PF would like to transfer responsibility and their legislative funding for the project to the Borough through a Transfer of Responsibilities Agreement (TORA) to complete the

construction of the improvements to the intersection at South Clapp Street and Knik Goose Bay Roads; and

WHEREAS, funds must be accepted and appropriated prior to expenditures; and

WHEREAS, no expenditures can be made until a scope of work and budget has been approved by the Assembly; and

WHEREAS, with the adoption of this resolution the Assembly hereby approves the following scope of work and budget for the road improvements at South Clapp Street and Knik Goose Bay Road:

SCOPE OF WORK

Construction and utility relocation for road improvements located on South Clapp Street and Knik Goose Bay Road including: construction of roughly 835 feet of realigned South Clapp Street; construction of an approach for the new Fairview Loop Road at the South Clapp/Knik Goose Bay Road intersection; construction of a new traffic signal at South Clapp Street and Knik Goose Bay Road; repaving and intersection widening of roughly 2,770 feet of Knik Goose Bay Road; reconstruction of the existing pathways as disturbed by the affected area of Knik Goose Bay Road; and the construction of a new pathway along the realigned segment of South Clapp Street

connecting pedestrian facilities from Knik Goose Bay Road to the Parks Highway.

BUDGET

- 1) Road Improvements to South Clapp Street Realignment and Intersection at Knik Goose Bay Road.
Fund 430/Project No. 35403 \$2,853,438

NOW, THEREFORE, BE IT RESOLVED, that the Assembly hereby approves of the Manager entering into a TORA with the Alaska State Department of Transportation and Public Facilities.

BE IT FURTHER RESOLVED, that the Assembly hereby approves a contract amendment to Bristol Environmental Remediation Services, LLC., contract no. 14-160B in an amount not to exceed \$2,480,825 for road improvements to South Clapp Street realignment and intersection at Knik Goose Bay Road; and the Assembly hereby approves award of a contract to Hattenburg, Dilley, and Linnell for construction management services in an amount not to exceed \$206,735 for road improvements to South Clapp Street realignment and intersection at Knik Goose Bay Road.

ADOPTED by the Matanuska-Susitna Borough Assembly this
21 day of April, 2015.


LARRY DeVILBISS, Borough Mayor

ATTEST:


LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)

PASSED UNANIMOUSLY: Sykes, Beck, Arvin, Colligan, Mayfield,
Doty, and Halter

Page 5 of 5

Resolution Serial No. 15-037
Ordinance Serial No. 15-049
IM No. 15-086

Bristol



ENVIRONMENTAL
REMEDIALTION SERVICES, LLC

111 W. 16th Avenue, Third Floor
Anchorage, AK 99501-5169
phone (907) 563-0013
fax (907) 563-6713
www.bristol-companies.com

Matanuska-Susitna Borough
Capital Projects Department
Attn: Mr. Bob Walden
350 E. Dahlia Avenue
Palmer, Alaska 99654

July 7, 2015

Project: Mack Drive Extension/ Clapp Street Improvements
Re: RFP #3 West Sports Complex Left Turn Lanes

Dear Mr. Walden,

Bristol Environmental Remediation Services, LLC (Bristol) is pleased to submit our prices for the additional work for Mack Drive Extension/Clapp Street Improvements.

Additional Items to Bid Schedule:

Item No.	Description	Quantity	Unit	Unit Price	Amount
615 (2)	Remove and Relocate Existing Sign	2	Ea	\$1,200.00	\$2,400.00
627 (5)	Fire Hydrant Installation	1	Ea	\$25,000.00	\$25,000.00
627 (7)	Fire Hydrant Removal	1	Ea	\$7,600.00	\$7,600.00

Attached hereafter is the bid schedule for the above mentioned work. Please feel free to contact us with any questions or comments. I can be reached at 907.563.0013 or via e-mail at kolmstead@bristol-companies.com.

Sincerely,

Kurby Olmstead, M. MARTIN

FOR

Kurby Olmstead
Operations Manager

Item No.	Description	Quantity	Unit	Unit Price	Amount
201(1B)	CLEARING AND GRUBBING	All Required	Lump Sum	\$6,000.00	\$6,000.00
202(1)	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	All Required	Lump Sum	\$2,000.00	\$2,000.00
202(2)	REMOVAL OF PAVEMENT	713	Square Yard	\$5.50	\$3,921.50
203(1)	UNCLASSIFIED EXCAVATION	3,710	Cubic Yard	\$13.00	\$48,230.00
203(6A)	BORROW, TYPE A	8,355	Ton	\$12.00	\$100,260.00
301(1)	AGGREGATE BASE COURSE, GRADING D-1	1,058	Ton	\$33.00	\$34,914.00
304(4)	MODIFIED SUBBASE, GRADING A	1,629	Ton	\$15.50	\$25,249.50
401(1)	HOT MIX ASPHALT, TYPE II, CLASS A	522	Ton	\$150.00	\$78,300.00
401(9)	LONGITUDINAL JOINT ADHESIVE	2,150	Linear Foot	\$2.00	\$4,300.00
603(1-24)	24 INCH CSP	32	Linear Foot	\$230.00	\$7,360.00
603(3-24)	END SECTION FOR 24 INCH CSP	1	Each	\$450.00	\$450.00
606(17A)	STEEL BOLLARD - FIXED	2	Each	\$600.00	\$1,200.00
615(1)	STANDARD SIGN	18.0	Square Foot	\$225.00	\$4,050.00
618(2A)	SEEDING, TYPE A	120	Pound	\$60.00	\$7,200.00
618(3)	WATER FOR SEEDING	54	M-GAL	\$180.00	\$9,720.00
620(1)	TOPSOIL	5,970	Square Yard	\$2.00	\$11,940.00
639(6)	APPROACH	1	Each	\$650.00	\$650.00
640(1)	MOBILIZATION AND DEMOBILIZATION	All Required	Lump Sum	\$4,500.00	\$4,500.00
641(1)	EROSION AND POLLUTION CONTROL ADMINISTRATION	All Required	Lump Sum	\$650.00	\$650.00
641(3)	TEMPORARY EROSION AND POLLUTION CONTROL	All Required	Lump Sum	\$5,500.00	\$5,500.00
642(1)	CONSTRUCTION SURVEYING	All Required	Lump Sum	\$34,000.00	\$34,000.00
642(3)	THREE PERSON SURVEY PARTY	20	Hour	\$350.00	\$7,000.00
643(2)	TRAFFIC MAINTENANCE	All Required	Lump Sum	\$48,500.00	\$48,500.00
643(3)	PERMANENT CONSTRUCTION SIGNS	All Required	Lump Sum	\$4,000.00	\$4,000.00
670(1)	PAINTED TRAFFIC MARKINGS	All Required	Lump Sum	\$9,000.00	\$9,000.00
682(1)	VAC-TRUCK POTHOLE	All Required	Contingent Sum	0	0

* Total includes additional bid items listed on cover letter

* Total \$493,895.00

07/08/2015
P34150035CO2
*** Mitch Martin

11:16
Mack Drive/Clapp Street Extension CO2

BID TOTALS

<u>Biditem</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Bid Total</u>
201(1B)	CLEARING	1.000	LS	7,500.00	7,500.00
201(2B)	GRUBBING	1.000	LS	13,000.00	13,000.00
203(1)	UNCLASSIFIED EXCAVATION	1,987.000	CY	14.00	27,818.00
203(6A)	BORROW, TYPE A	6,900.000	TON	9.50	65,550.00
203(6C)	BORROW, TYPE C	7,913.000	TON	9.00	71,217.00
301(1)	AGGREGATE BASE COURSE, GRADING D-1	800.000	TON	32.00	25,600.00
304(4)	MODIFIED SUBBASE, GRADING A	1,300.000	TON	12.50	16,250.00
401(1)	HOT MIX ASPHALT, TYPE II, CLASS A	412.000	TON	140.00	57,680.00
603(1-24)	18 INCH CSP	120.000	LF	138.00	16,560.00
615(1)	STANDARD SIGN	20.000	SF	215.00	4,300.00
618(2A)	SEEDING, TYPE A	77.000	LB	60.00	4,620.00
618(3)	WATER FOR SEEDING	20.000	MGAL	175.00	3,500.00
620(1)	TOPSOIL	4,300.000	SY	2.00	8,600.00
639(6)	APPROACH	3.000	EA	550.00	1,650.00
640(1)	MOBILIZATION & DEMOBILIZATION	1.000	LS	4,800.00	4,800.00
641(1)	EROSION & POLLUTION CONTROL ADMINISTR	1.000	LS	600.00	600.00
641(3)	TEMPORARY EROSION & POLLUTION CONTRO	1.000	LS	6,000.00	6,000.00
642(1)	CONSTRUCTION SURVEYING	1.000	LS	41,000.00	41,000.00
642(3)	THREE PERSON SURVEY PARTY	10.000	HR	350.00	3,500.00
643(2)	TRAFFIC MAINTENANCE	1.000	LS	1,700.00	1,700.00
643(3)	PERMANENT CONSTRUCTION SIGNS	1.000	LS	1,700.00	1,700.00
670(1)	PAINTED TRAFFIC MARKINGS	1.000	LS	8,800.00	8,800.00

Bid Total =====> \$391,945.00

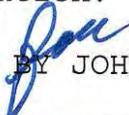
Kent Covert

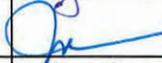
SUBJECT: Approval of contract amendment no. 11 in the amount of \$174,630 to Lounsbury & Associates, Inc. for the Trunk Road Extension South Design Services, project 35007.

AGENDA OF: July 21, 2015

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY  JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
1	Originator: Bob Walden	B.W.	
2	Capital Projects Director	 7/17/15	
3	Purchasing Officer		
4	Finance Director		
5	Borough Attorney		
6	Borough Clerk		

ATTACHMENT(S): Fiscal Note: Yes X No _____
Amendment to Services (1pp)

SUMMARY STATEMENT: Assembly approval of contract amendments (change orders) is required by MSB 3.08.161 (C) for contracts with an original award value greater than \$500,000 up to \$2,000,000 where a contract amendment or cumulative contract amendments will exceed 125 percent of the original contract award amount.

On February 8, 2007, the Matanuska-Susitna Borough issued a solicitation requesting proposals from qualified firms for the preliminary and final engineering design for an extension of Trunk Road South. This project consists of engineering and related studies for a design and determination of Trunk Road South from the Parks Highway to Nelson Road and evaluation of a connection of Nelson Road with Fairview Loop Road.

On May 18, 2007, the design contract was awarded to Lounsbury & Associates, Inc. for a total contract amount of \$522,258 with funds authorized through AM No. 07-064. The contract completion date was December 31, 2008.

During the development of this project, a 20 percent increase in the budget was approved for additional surveying, preliminary design work and public involvement needed to gather information to evaluate several additional alternative alignments beyond what was originally scoped. This amount totaled \$104,000 and included extending the contract to June 30, 2012.

On February 22, 2012, the Transportation Advisory Board supported spending the remaining grant funding to continue the engineering design services to determine a preferred alignment and preliminary design from the Trunk Road Interchange to Nelson Road.

On June 28, 2012, the Matanuska-Susitna Borough Assembly approved contract amendment no. 5 which included wetland boundary delineation for the selected Trunk Road South road corridor the preparation of a Technical Memorandum supporting permitting activities, finalizing the draft environmental checklist, conducting a Cultural Resources Survey, and supported a public scoping meeting. This amount totaled \$65,607 for a contract total of \$691,865 and extended the contract to December 31, 2012.

During 2013, extensive right-of-way acquisition work took place on the north end of the project area and the initial bridge design was completed for Trunk Road Extension South over the Alaska Railroad (ARRC) as well as a separate bridge over Wasilla Creek. The initial design provided enough data to begin discussions with the ARRC, the Corps of Engineers and other resource agencies. A hydrologic and hydraulic study was also completed for the crossing of Wasilla Creek. After a number of meetings with ARRC, it was determined that the highway over the rail bridge would need to be moved east to provide for greater clearance of the rail right of way. This shift required design modifications, additional survey, additional geotechnical, right-of-way mapping and wetland mitigation had to occur in 2014.

On April 1, 2014, the Matanuska-Susitna Borough Assembly approved contract amendment no. 8 allowing the consultant to continue the professional services mentioned above to finalize the design for construction. This modification also extended the contract to December 31, 2014.

Contract amendment no. 11 will allow the consultant to continue finalizing the design for construction and add construction

administrative services including PDA inspection services and undefined assistance during construction of this project.

RECOMMENDATION OF ADMINISTRATION: In order to expedite the project to increase public safety access onto this area, staff recommends approval of contract amendment no. 11 to Lounsbury & Associates, Inc. in the amount of \$174,630 for the Trunk Road Extension South Design Services project.

This contract amendment will increase the total contract amount to \$2,367,287.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: July 21, 2015

SUBJECT: Approval of contract amendment no. 11 in the amount of \$174,630 to Lounsbury & Associates, Inc. for the Trunk Road Extension South Design Services, project 35007.

ORIGINATOR: Bob Walden

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT (YES) NO
AMOUNT REQUESTED \$174,630	FUNDING SOURCE State Leg Grant
FROM ACCOUNT # 430.000.000.462.210	PROJECT # 35007-9000-9002
TO ACCOUNT :	PROJECT #
VERIFIED BY: Barbara Baumgartner	CERTIFIED BY:
DATE: 7-10-15	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
		174.6				

REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
State/Federal Funds			174.6			
Other						
TOTAL			174.6			

POSITIONS:

Full-Time	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: **Cheryl Head** DATE: _____
 APPROVED BY: _____ DATE: **7/10/15**

AM No. 15-108

AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT

Amendment No: 11
Purchase Order No: 2007-3279
Proposal No: 07-102
MSB Project No: 35007

Project Title: **Trunk Road Extension South Design Services**

The Agreement between **THE MATANUSKA-SUSITNA BOROUGH**
hereafter the CONTRACTING AGENCY, and **Lounsbury & Associates, Inc.**
hereafter the CONTRACTOR, is hereby amended, effective the last date executed by its parties.

CONTRACTOR

Signature: _____	Signature: _____
Name: Tomas R. Adams, P.E. Date _____	Name: _____ Date _____
Title: Vice-President	Title: _____

CONTRACTING AGENCY

Contract Manager

Purchasing Officer

Signature: _____	Signature: _____
Name: Brad Sworts Date _____	Name: Rustin Krafft Date _____
Title: Pre-Design & Engineering Manager	Title: Purchasing Officer

CHANGES TO COMPENSATION

<u>Item</u>	<u>Method of Payment</u>	<u>Original Amount</u>	<u>Amount Through Last Amendment</u>	<u>Amount for This Amendment</u>	<u>Current Amount</u>
Task 1 – Env. Activities	T&E	\$66,817.00	\$226,091.50	(\$33,180.00)	\$192,911.50
Task 2 – Surveying	FP	\$129,570.00	\$318,438.00	(\$4,150.00)	\$314,288.00
Task 3 – Geotechnical	FP	\$58,239.00	\$231,523.98	\$8,900.00	\$240,423.98
Task 4 – Traffic & Safety	FP	\$30,585.00	\$43,490.00	\$0.00	\$43,490.00
Task 5 – Design Study	T&E	\$55,600.00	\$256,834.21	\$0.00	\$256,834.21
Task 6 – Public Involvement	T&E	\$36,382.00	\$88,192.31	(\$7,710.00)	\$80,481.31
Task 7 – Utilities	FP	\$16,710.00	\$42,630.00	(\$6,880.00)	\$35,750.00
Task 8 – PS&E	T&E	\$117,950.00	\$396,558.50	\$80,520.00	\$477,078.50
Task 9 – PS&E Interpretation	T&E	\$3,135.00	\$20,940.00	(\$16,800.00)	\$4,140.00
Task 10 – Construction Asst.	T&E	\$7,270.00	\$0.00	\$90,000.00	\$90,000.00
Task 11 – R/W Acquisition	T&E	\$0.00	\$152,536.50	(\$1,100.00)	\$151,436.50
Task 12 – Hydraulic Design	T&E	\$0.00	\$46,060.00	(\$5,740.00)	\$40,320.00
Task 13 – Bridge Design	T&E	\$0.00	\$315,602.00	\$19,590.00	\$335,192.00
Task 14 – ROW Mapping	T&E	\$0.00	\$53,760.00	\$51,180.00	\$104,940.00

	<u>Original Amount</u>	<u>Amt Through Last Amd</u>	<u>This Amendment</u>	<u>Current Amount</u>
Subtotals for above items:	\$522,258.00	\$2,192,657.00	\$174,630.00	\$2,367,287.00
Subtotals for items not listed above:	\$0.00	\$0.00		\$0.00
Totals for Agreement:	\$522,258.00	\$2,192,657.00	\$174,630.00	\$2,367,287.00

The **MAXIMUM AMOUNT PAYABLE** to the Contractor under this Agreement, revised to include this Amendment, shall not exceed: Two Million Three Hundred Sixty Seven Thousand Two Hundred Eighty Seven Dollars (\$2,367,287).

SUBJECT: Six month waiver of residency requirement as per MSB 2.52.210 for the new Capital Projects Director to allow for a transition period.

AGENDA OF: July 21, 2015

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: *[Signature]*

Route To:	Department/Individual	Initials	Remarks
	Originator G. Hays	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	<i>[Signature]</i>

ATTACHMENT (S): Fiscal Note: Yes No

SUMMARY STATEMENT:

Matanuska-Susitna Borough Code 2.52.210 requires certain essential borough officials, after the effective date of the ordinance codified in this section, reside within the corporate limits of the borough. This residency requirement applies to the following essential officials: the borough manager, borough attorney, borough clerk, and all department director positions. Additionally, the borough assembly may, upon a showing of necessity and a vote of two-thirds of all its members, waive the requirements of this section.

We are currently in the process of hiring for the Capital Projects Department Director position which became vacant on May 15, 2015. The selected candidate currently resides in Anchorage and is planning to move to the borough in the coming months.

As we are in the height of construction season, it is essential we fill this vacancy as soon as possible without unnecessary delay.

RECOMMENDATION OF ADMINISTRATION:

Administration is asking that the residency requirement outlined in Matanuska-Susitna Borough Code 2.52.210 be waived for a period not to exceed six (6) months from date of hire.

SUBJECT: Award of Bid No. 15-153B, Big Lake Intersection Improvements to Jolt Construction & Traffic Maintenance, for the contract amount of \$1,773,231.97.

AGENDA OF: July 21, 2015

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY BOROUGH MANAGER: [Signature]

Route To:	Department/Individual	Initials	Remarks
	Purchasing	[Signature]	
	Capital Projects Director	BJS	
	Finance Director	[Signature] TEC	
	Borough Attorney	[Signature]	
	Borough Clerk	[Signature]	[Signature]

ATTACHMENT (S): Fiscal Note: Yes X No _____
Advertisement (1p)
Analysis Sheet (1p)

SUMMARY STATEMENT: On May 1, 2015, the Matanuska-Susitna Borough issued a solicitation requesting bids from qualified contractors to reconstruct the intersection of Big Lake Road and Northshore Drive, including a single lane roundabout. The project is approximately 1800 feet of two lane roadway and pathway construction with connections to existing roadways and driveways. The Capital Projects Department, Project Management and Engineering Division will be administering the contract. In response to the advertisement, seven (7) bids were received.

Award recommendation is being made to Jolt Construction & Traffic Maintenance with their bid being responsive and responsible for all line items. The Contractor shall complete the work by July 15, 2016.

RECOMMENDATION OF ADMINISTRATION: Award of BID NO. 15-153B, BIG LAKE INTERSECTION IMPROVEMENTS to JOLT CONSTRUCTION & TRAFFIC MAINTENANCE for the contract amount of ONE MILLION SEVEN HUNDRED SEVENTY THREE THOUSAND TWO HUNDRED THIRTY ONE AND 97/100 DOLLARS (\$1,773,231.97).

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

AGENDA DATE: July 21, 2015

SUBJECT: Award of Bid No. 15-153B, Big Lake Intersection Improvements to Jolt Construction & Traffic Maintenance, for the contract amount of \$1,773,231.97.

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT (YES) NO
AMOUNT REQUESTED \$1,773,231.97	FUNDING SOURCE Bonds/Grant
FROM ACCOUNT # 430.000.000.4XX.XXX	PROJECT # 35404
TO ACCOUNT :	PROJECT #
VERIFIED BY: Barbara Baumgartner	CERTIFIED BY:
DATE: 7/10/15	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds		283				
Other: Bonds		1,490				
TOTAL		1,773				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Cherene Hermalin DATE: 7/10/15

MATANUSKA-SUSITNA BOROUGH
350 East Dahlia
Palmer, Alaska 99645

ADVERTISEMENT

VENDOR		ACCOUNT #	DATE FOR ADVERTISEMENT
Alaska Dispatch News		MATA 0070	May 1, 2015
Frontiersman		CONTRACT	May 3, 2015
TYPE OF AD:	<input type="checkbox"/> Display	<input checked="" type="checkbox"/> Classified	<input type="checkbox"/> Public Information

The material herein must be printed in its entirety on the dates shown above. Affidavit of publication is required prior to payment.

MATANUSKA-SUSITNA BOROUGH
BID #15-153B
Big Lake Intersection Improvements

The Matanuska-Susitna Borough is soliciting bids from qualified contractors to provide labor, equipment and material to reconstruct the intersection of Big Lake Road and Northshore Drive, including a single lane roundabout. The project is approximately 1800 feet of two lane roadway and pathway construction with connections to existing roadways and driveways.

Bid documents are available **May 1, 2015** in the Purchasing Division, Matanuska-Susitna Borough, 350 E. Dahlia Ave., Palmer, AK 99645. For Information: (907) 861-8601, Facsimile: (907) 861-8617, e-mail purchasing@matsugov.us. This bid document may be available on the internet at www.matsugov.us. A document fee of \$10.00 will be charged for materials picked-up and \$15.00 for materials mailed.

Pre-bid: **May 13, 2015 @ 10AM in Purchasing Division P2 Conference Room**

Bids open: **May 28, 2015 @ 3PM in the Purchasing Division**

Bids must be received in the Purchasing Division prior to the time fixed for opening of the bids to be considered. Time of receipt will be determined by the time stamp in the Purchasing Division.

Persons needing accommodation in order to participate should contact the borough ADA coordinator at (907) 861-8687.

The Matanuska-Susitna Borough reserves the right to accept or reject any or all bids, waive any and all technicalities or informalities it deems appropriate. Award of this project is subject to the availability of funding.

Page 1 of 1	Requested by:	Approved by:
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DEPARTMENT ACCOUNT NO.: **430.000.000.462.940 ~ 35404/1001/9102**

Am15-110

BID TABULATION
BID #15-153B
Big Lake Intersection Improvements
June 18, 2015 @ 3PM

BIDDER				Tutka, LLC		Bristol Prime Contractors		Alaska Excavating, LLC		Ancor, Inc		Jolt Construction		Prosser-Dagg		Knik Construction	
Pay Item Number	Pay Item Description	Pay Unit	Quantity	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
201(3A)	Clearing And Grubbing	Acre	3	\$9,000.00	\$27,000.00	\$6,300.00	\$18,900.00	\$6,200.00	\$18,600.00	\$11,156.45	\$33,469.35	\$20,000.00	\$60,000.00	\$20,000.00	\$60,000.00	\$7,000.00	\$21,000.00
202(2)	Removal Of Pavement	SY	10,000	\$1.50	\$15,000.00	\$3.50	\$35,000.00	\$3.60	\$36,000.00	\$2.80	\$28,000.00	\$4.00	\$40,000.00	\$3.00	\$30,000.00	\$4.00	\$40,000.00
202(4)	Removal Of Culvert Pipe	LF	840	\$7.00	\$5,880.00	\$72.00	\$60,480.00	\$16.00	\$13,440.00	\$6.86	\$5,762.40	\$10.00	\$8,400.00	\$20.00	\$16,800.00	\$15.00	\$12,600.00
203(3)	Unclassified Excavation	CY	14,000	\$8.50	\$119,000.00	\$18.00	\$252,000.00	\$16.00	\$224,000.00	\$9.76	\$136,640.00	\$12.00	\$168,000.00	\$14.00	\$196,000.00	\$8.50	\$119,000.00
203(6A)	Borrow Type A	Ton	24,100	\$10.50	\$253,050.00	\$15.00	\$361,500.00	\$15.00	\$361,500.00	\$10.37	\$249,917.00	\$14.00	\$337,400.00	\$16.00	\$385,600.00	\$12.00	\$289,200.00
203(6C)	Borrow Type C	Ton	2,800	\$0.01	\$28.00	\$17.00	\$47,600.00	\$13.00	\$36,400.00	\$11.32	\$31,696.00	\$0.01	\$28.00	\$12.00	\$33,600.00	\$12.00	\$33,600.00
203(9)	Obliteration Of Roadway	SY	360	\$6.00	\$2,160.00	\$14.00	\$5,040.00	\$8.00	\$2,880.00	\$3.68	\$1,324.80	\$5.00	\$1,800.00	\$2.00	\$720.00	\$4.00	\$1,440.00
203(27)	Ditch Linear Grading	LF	4,000	\$6.50	\$26,000.00	\$6.00	\$24,000.00	\$13.00	\$52,000.00	\$3.15	\$12,600.00	\$5.00	\$20,000.00	\$7.00	\$28,000.00	\$5.00	\$20,000.00
205(4)	Porous Backfill Material	CY	110	\$35.00	\$3,850.00	\$59.00	\$6,490.00	\$52.00	\$5,720.00	\$107.18	\$11,789.80	\$40.00	\$4,400.00	\$100.00	\$11,000.00	\$60.00	\$6,600.00
301(1)	Aggregate Base Course, Grading D-1	Ton	3,020	\$25.00	\$75,500.00	\$32.00	\$96,640.00	\$29.00	\$87,580.00	\$22.13	\$66,832.60	\$30.00	\$90,600.00	\$38.00	\$114,760.00	\$25.00	\$75,500.00
301(3)	Aggregate Surface Course, Grading E-1	Ton	0	\$80.00	\$0.00	\$50.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$50.00	\$0.00	\$100.00	\$0.00
401(1A)	Asphalt Concrete, Type II; Class A	Ton	1,300	\$165.00	\$214,500.00	\$155.00	\$201,500.00	\$137.00	\$178,100.00	\$154.28	\$200,564.00	\$175.00	\$227,500.00	\$175.00	\$227,500.00	\$160.00	\$208,000.00
401(2)	Asphalt Cement, Grade 52-10	Ton	77	\$0.01	\$0.77	\$1.00	\$77.00	\$2.00	\$154.00	\$1.10	\$84.70	\$0.01	\$0.77	\$1.25	\$96.25	\$1.00	\$77.00
401(6)	Asphalt Price Adjustment-Quality	CS	All Req'd		\$0.00		\$0.00		\$13,000.00		\$13,000.00		\$0.00		\$0.00		\$0.00
401(14)	Joint Adhesive	LF	5,800	\$1.65	\$9,570.00	\$2.00	\$11,600.00	\$3.00	\$17,400.00	\$3.31	\$19,198.00	\$0.01	\$58.00	\$2.00	\$11,600.00	\$1.00	\$5,800.00
603(1-24)	24-Inch CSP	LF	1,064	\$80.00	\$85,120.00	\$100.00	\$106,400.00	\$77.00	\$81,928.00	\$72.99	\$77,661.36	\$75.00	\$79,800.00	\$90.00	\$95,760.00	\$135.00	\$143,640.00
603(1-36)	36-Inch CSP	LF	118	\$90.00	\$10,620.00	\$120.00	\$14,160.00	\$96.00	\$11,328.00	\$111.72	\$13,182.96	\$100.00	\$11,800.00	\$150.00	\$17,700.00	\$150.00	\$17,700.00
603(3-24)	End Section For 24-Inch CSP	EA	20	\$300.00	\$6,000.00	\$230.00	\$4,600.00	\$298.00	\$5,960.00	\$550.94	\$11,018.80	\$300.00	\$6,000.00	\$500.00	\$10,000.00	\$500.00	\$10,000.00
603(3-36)	End Section For 36-Inch CSP	EA	2	\$700.00	\$1,400.00	\$600.00	\$1,200.00	\$765.00	\$1,530.00	\$1,124.29	\$2,248.58	\$800.00	\$1,600.00	\$1,200.00	\$2,400.00	\$1,000.00	\$2,000.00
605(6)	Removing And Disposing Of Guardrail	LF	170	\$10.00	\$1,700.00	\$30.00	\$5,100.00	\$8.00	\$1,360.00	\$8.83	\$1,501.10	\$20.00	\$3,400.00	\$14.00	\$2,380.00	\$20.00	\$3,400.00
608(6)	Curb Ramp	EA	19	\$2,900.00	\$55,100.00	\$2,800.00	\$53,200.00	\$2,750.00	\$52,250.00	\$3,318.18	\$63,045.42	\$2,000.00	\$38,000.00	\$4,400.00	\$83,600.00	\$2,500.00	\$47,500.00
608(7)	Asphalt Pathway	Ton	181	\$160.00	\$28,960.00	\$125.00	\$22,625.00	\$132.00	\$23,892.00	\$127.06	\$22,997.86	\$200.00	\$36,200.00	\$145.00	\$26,245.00	\$200.00	\$36,200.00
608(17B)	Patterned Concrete, (4-Inch Depth)	SY	586	\$95.00	\$55,670.00	\$95.00	\$55,670.00	\$94.00	\$55,084.00	\$98.76	\$57,873.36	\$90.00	\$52,740.00	\$110.00	\$64,460.00	\$91.00	\$53,326.00
608(17C)	Patterned Concrete, (6-Inch Depth)	SY	479	\$104.00	\$49,816.00	\$105.00	\$50,295.00	\$104.00	\$49,816.00	\$109.56	\$52,479.24	\$100.00	\$47,900.00	\$130.00	\$62,270.00	\$100.00	\$47,900.00
609(2)	Curb And Gutter	LF	3,000	\$40.00	\$120,000.00	\$38.00	\$114,000.00	\$31.50	\$94,500.00	\$39.12	\$117,360.00	\$40.00	\$120,000.00	\$45.00	\$135,000.00	\$38.00	\$114,000.00
615(1)	Standard Sign	SF	220	\$100.00	\$22,000.00	\$115.00	\$25,300.00	\$96.00	\$21,120.00	\$104.87	\$23,071.40	\$80.00	\$17,600.00	\$120.00	\$26,400.00	\$150.00	\$33,000.00
615(2)	Remove And Relocate Existing Sign	EA	6	\$700.00	\$4,200.00	\$780.00	\$4,680.00	\$280.00	\$1,680.00	\$717.52	\$4,305.12	\$600.00	\$3,600.00	\$800.00	\$4,800.00	\$200.00	\$1,200.00
615(5a)	Delinicator, Flexible (Type A)	EA	7	\$100.00	\$700.00	\$105.00	\$735.00	\$23.00	\$161.00	\$102.50	\$717.50	\$75.00	\$525.00	\$100.00	\$700.00	\$200.00	\$1,400.00
615(6)	Salvage Sign	EA	5	\$65.00	\$325.00	\$75.00	\$375.00	\$95.00	\$475.00	\$66.23	\$331.15	\$50.00	\$250.00	\$75.00	\$375.00	\$300.00	\$1,500.00
618(1)	Seeding	Acre	2.4	\$3,000.00	\$7,200.00	\$3,500.00	\$8,400.00	\$6,450.00	\$15,480.00	\$3,201.22	\$7,682.93	\$2,500.00	\$6,000.00	\$4,000.00	\$9,600.00	\$5,500.00	\$13,200.00
618(3)	Water For Seeding	M GAL	110	\$70.00	\$7,700.00	\$55.00	\$6,050.00	\$65.00	\$7,150.00	\$49.67	\$5,463.70	\$75.00	\$8,250.00	\$55.00	\$6,050.00	\$50.00	\$5,500.00
620(1)	Top Soil	SY	11,650	\$1.35	\$15,727.50	\$4.00	\$46,600.00	\$6.50	\$75,725.00	\$5.52	\$64,308.00	\$3.00	\$34,950.00	\$5.00	\$58,250.00	\$5.00	\$58,250.00
639(1)	Residence Driveway	EA	4	\$220.00	\$880.00	\$365.00	\$1,460.00	\$990.00	\$3,960.00	\$1,426.75	\$5,707.00	\$750.00	\$3,000.00	\$2,200.00	\$8,800.00	\$1,000.00	\$4,000.00
639(2)	Commercial Driveway	EA	6	\$500.00	\$3,000.00	\$600.00	\$3,600.00	\$2,300.00	\$13,800.00	\$2,049.52	\$12,297.12	\$1,000.00	\$6,000.00	\$3,300.00	\$19,800.00	\$2,000.00	\$12,000.00
639(6)	Approach	EA	3	\$900.00	\$2,700.00	\$700.00	\$2,100.00	\$1,800.00	\$5,400.00	\$2,491.07	\$7,473.21	\$1,000.00	\$3,000.00	\$5,000.00	\$15,000.00	\$1,000.00	\$3,000.00
640(1)	Mobilization And Demobilization	LS	All Req'd		\$210,000.00		\$15,000.00		\$120,000.00		\$138,756.49		\$90,000.00		\$10,000.00		\$160,000.00
641(1)	Erosion And Pollution Control Administration	LS	All Req'd		\$2,000.00		\$4,250.00		\$6,900.00		\$1,334.75		\$10,000.00		\$7,000.00		\$10,000.00
641(3)	Temporary Erosion And Pollution Control	LS	All Req'd		\$6,800.00		\$6,700.00		\$12,300.00		\$35,064.44		\$15,000.00		\$75,000.00		\$25,000.00
642(1)	Construction Surveying	LS	All Req'd		\$43,000.00		\$85,000.00		\$62,000.00		\$52,800.00		\$40,000.00		\$55,000.00		\$70,000.00
642(2)	Traffic Maintenance	LS	All Req'd		\$52,000.00		\$162,000.00		\$55,000.00		\$105,474.80		\$30,000.00		\$65,000.00		\$50,000.00
643(3)	Permanent Construction Signing	LS	All Req'd		\$27,400.00		\$20,500.00		\$29,000.00		\$6,071.29		\$10,000.00		\$7,000.00		\$20,000.00
643(15)	Flagging	CS	All Req'd		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00
643(20)	Detours Removed by Addendum #4	N/A	N/A														
660(3)	Highway Illumination System Complete	LS	All Req'd		\$117,000.00		\$130,000.00		\$118,635.00		\$119,052.40		\$120,000.00		\$150,000.00		\$130,000.00
660(22)	Illumination Price Adjustment	CS	All Req'd		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
661(2A)	Load Center, Type 1A Without UPS (LC/UPS)	EA	1	\$10,000.00	\$10,000.00	\$11,000.00	\$11,000.00		\$10,312.00	\$10,348.78	\$10,348.78	\$10,000.00	\$10,000.00	\$12,000.00	\$12,000.00	\$20,000.00	\$20,000.00
670(10)	NMA Pavement Markings	LS	All Req'd		\$70,000.00		\$70,000.00		\$63,200.00		\$67,375.00		\$60,000.00		\$75,000.00		\$70,000.00
682(1)	Vac-Truck Pothole	CS	All Req'd		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00
TOTAL BASE BID					\$1,808,557.27		\$2,191,827.00		\$2,086,720.00		\$1,937,882.41		\$1,773,231.97		\$2,272,916.25		\$2,036,533.00

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