



Community Development
Department

RECREATION / MAINTENANCE BOND 2016

March 2016

Age Matters

Palmer Pool **1982**



Wasilla Pool **1980**

Palmer and Wasilla Pools

Palmer Pool Option 2	\$ 7,098,200
Wasilla Pool Option 2	\$5,732,620
Total Pools	<u>\$12,830,820*</u>

* Includes updated cost estimate

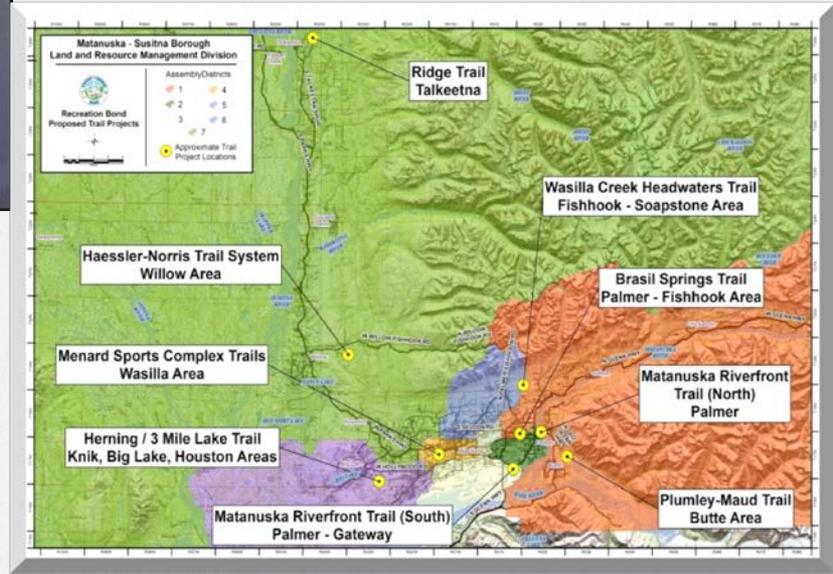


Trails and Ice Rink

Brett Ice Arena \$ 3,744,649



Trails \$ 2,175,000



Recreation Bond Summary

INITIAL PROPOSAL

Palmer & Wasilla Pools	\$ 12,830,820
Brett Memorial Ice Arena	\$ 3,744,649
Trails	\$ 2,175,000
TOTAL BOND PACKAGE	\$ 18,750,469



\$36.19/yr. or \$3.02/mo.

\$218,000 property



Recreation Bond Summary

Potential Regional Rec Project Additions

Talkeetna/Willow Outdoor Ice Rinks	\$1,680,000
Willow Community Park	\$ 365,830
Big Lake Area Trail Bridges	\$1,250,000
Fish Lake Parking (Talkeetna)	\$ 100,000
Lake Louise Boat Launch Repair	\$ 100,000
Total Additions	<u>\$3,495,830</u>

NEW TOTAL BOND PACKAGE

\$22,246,299

Amortized Annual Cost to Homeowner

\$42.95/yr.*

(For a \$218,000 home)

\$3.58/mo.

*based on 2016 fiscal year tax rate