

Recreation Bond Overview

Original Proposal:

Palmer and Wasilla Pools	\$12,830,820
Brett Ice Arena	\$ 3,744,649
Nine (9) Trails Projects	\$ 2,175,000
Total Bond	<u>\$18,750,469*</u>

*\$36.19/year or \$3.02/Month
(Based on 2016 fiscal year tax rate)

Potential Additions:

Talkeetna/Willow Outdoor Rinks	\$1,680,000
Willow Community Park	\$ 365,830
Big Lake Trail Bridges	\$1,250,000
Fish Lake Parking	\$ 100,000
Lake Louise Boat Launch Repair	\$ 100,000
Subtotal, Additions	<u>\$3,495,830</u>
Revised Bond Amount with Additions	<u>\$22,246,299**</u>

** \$42.95/year or \$3.58/month
(Based on 2016 fiscal year tax rate)