

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

**ASSEMBLY PERSON: Dist 3 George McKee
RSA SUPERINTENDENT Will Barickman
RSA PRIMARY: Carol Selkirk
RSA ALT: Daniel Tucker
RSA ALT: VACANT**

ROAD SERVICE AREA: 9 MIDWAY

PROJECT # 30036

APPROX AVAILABLE RSA FUNDING \$3,572,554.11

APPROX AVAILABLE GRANT FUNDING: \$ 0

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$0					N/A
2	RSA ROADS	CALCIUM APPLICATION	\$0					N/A
3	RSA ROADS	RECONDITION ROADS	\$150,000	\$150,000				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$90,000	\$90,000				YES
5	Yadon Dr (.49)	Design / Utility Relocate and Upgrade (.49)	\$350,000	\$350,000				YES
6	Country Ln (.20) Meadow Dr (.49) Country Cir (.10)	Deisgn / Utility Relocate and Upgrade (.79)	\$340,000	\$340,000				YES
7	Angas St (.10) Mark Dr (.63)	Design / Utility Relocate and Upgrade (.73)	\$200,000	\$200,000				YES
8	Snider Drive (.28)	Utility Relocate & Upgrade (.28)	\$175,000	\$175,000				YES
9	Bartlett Cir (.09) Mitzie Ct (.15) Reeve Cir (.06)	Desgin Utility Relocate Upgrade (.30)	\$50,000	\$50,000				YES
10	Lower Mesa Dr (.19) Audie Street (.24) Lea Street (.19)	Design / Utility Relocate and Upgrade (.62)	\$300,000	\$300,000				YES
11	Pioneer Dr (.58)	Deisgn / Utility Relocate and Upgrade (.58)	\$300,000	\$300,000				YES
12	Middle Mesa Dr (.27) Lower Cir (.20)	Design / Utility Relocate and Upgrade (.47)	\$250,000	\$250,000				YES

13	Trent Cir (.17) Adele Cir (.19) August Cir (.11)	Design/Utility Relocate and Upgrade (.47)	\$250,000	\$250,000				Yes
14	Denelle St (.27) Sapphire Rd (.22)	Design / Utility Relocate and Upgrade (.49)	\$225,000	\$225,000				YES
15	Yadon Dr (.49)	Pave w/2" A.C. (.49) 50% MSB Match	\$147,000	\$73,500	\$73,500			YES
16	Country Ln (.20) Meadow Dr (.49) Country Cir (.10)	Pave w/2" A.C. (.79) 50% MSB Match	\$237,000	\$118,500	\$118,500			YES
17	Angas St (.10) Mark Dr (.63)	Pave w/2" A.C. (.73) 50% MSB Match	\$219,000	\$109,500	\$109,500			YES
18	Snider Drive (.28)	Pave w/2" A.C. (.28) 50% MSB Match	\$84,000	\$42,000	\$42,000			YES
19	Bartlett Cir (.09) Mitzie Ct (.15) Reeve Cir (.06)	Pave w/2" A.C. (.30) 50% MSB Match	\$90,000	\$45,000	\$45,000			YES
20	Lower Mesa Dr (.19) Audie Street (.24) Lea Street (.19)	Pave w/2" A.C. (.62) 50% MSB Match	\$186,000	\$93,000	\$93,000			YES
21	Pioneer Dr (.58)	Pave w/2" A.C. (.58) 50% MSB	\$174,000	\$87,000	\$87,000			YES
22	Middle Mesa Dr (.27) Lower Cir (.20)	Pave w/2" A.C. (.47) 50% MSB Match	\$141,000	\$70,500	\$70,500			YES
TOTAL FUNDED PROJECTS			\$3,958,000	\$3,319,000	\$639,000			
23	Pioneer View Cir (.32) Wilderness Dr (.48)	Design / Utility Relocate and Upgrade (.80)	\$400,000	\$400,000				NO
					FUNDING NOT YET IDENTIFIED			

24	E.Dearborn Dr. (.25) S. Amherst Ct. (.11) S. Harnug Rd (.06) E. Paige Cir. (08) E. Leslie Cir. (.10) Terrace Cir. (.10)	Design / Utility Relocate and Upgrade (.70)	\$350,000	\$350,000				NO
					FUNDING NOT YET IDENTIFIED			
25	Jensen Rd. (.21)	Design / Utility Relocate and Upgrade (.21)	\$100,000	\$100,000				NO
					FUNDING NOT YET IDENTIFIED			
26	E. Lonesome Dr. (.31) E. Timberway (.19) E. Timberwood Cir. (.05) S. Bipond Cir. (.10) E. Aurora Hills Dr. (10)	Design / Utility Relocate and Upgrade (.75)	\$350,000	\$350,000				NO
					FUNDING NOT YET IDENTIFIED			
27	Hidaway Cir. (.20) Upper Ct. (.22) S. Iceberg Cir. (.10) S. Outlet View Dr. (.10)	Design / Utility Relocate and Upgrade (.62)	\$350,000	\$350,000				NO
					FUNDING NOT YET IDENTIFIED			
28	E. Dewan Ct. (.10) S. Vicki Way (.20) E. Greenstreet Cir. (.32) E. Barley Ave. (.20)	Design / Utility Relocate and Upgrade (.82)	\$380,000	\$380,000				NO
					FUNDING NOT YET IDENTIFIED			
TOTAL UNFUNDED PROJECTS			\$1,930,000	\$780,000				

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

**ASSEMBLY PERSON: Dist 3 George McKee
ASSEMBLY PERSON: Dist 5 Dan Mayfield
RSA SUPER Scott Sanderson
RSA PRIMARY: Daniel Elliott
RSA ALT: Kurt Anderson
RSA ALT: Dick Buzby**

ROAD SERVICE AREA: 14 FAIRVIEW PROJECT # 30037

**APPROX AVAILABLE RSA FUNDING \$700,806
APPROX AVAILABLE GRANT FUNDING \$0**

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$8,250	\$6,188	\$2,063			YES
2	RSA ROADS	CALCIUM APPLICATION	\$10,500	\$7,875	\$2,625			YES
3	RSA ROADS	RECONDITION ROADS	\$50,000	\$50,000				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$70,000	\$70,000				YES
5	Canter Pl (.09) Surrey Rd (.73)	Upgrade (.82)	\$440,600	\$440,600				YES
6	Snowshoe Parkway (.25)	A.C/Replace	\$45,000	\$45,000				YES
7	Sue Ln (.19) Perin Dr. (.14)	Chipseal (.33)	\$50,000	\$50,000				YES
TOTAL FUNDED PROJECTS			\$674,350	\$669,663	\$4,688	\$0		
8	Grand Bay Dr (.33)	Upgrade (.33)	\$177,500					NO
FUNDING NOT YET IDENTIFIED								
9	Marble Way (.58)	Design / Upgrade	\$212,000					NO
FUNDING NOT YET IDENTIFIED								
10	Jenks Dr (.30)	Design / Upgrade	\$145,000					NO
FUNDING NOT YET IDENTIFIED								
11	Holland Ave (.21)	Design / Upgrade	\$100,000					NO

					FUNDING NOT YET IDENTIFIED			
12	S. Canter Cir (.41) W. Chestnut (.34)	Design / Upgrade	\$357,000					NO
					FUNDING NOT YET IDENTIFIED			
13	W. Clydesdale Dr (.82)	Pave w/2" A.C.	\$246,000	\$123,000	\$123,000			NO
					FUNDING NOT YET IDENTIFIED			
TOTAL UNFUNDED PROJECTS			\$1,237,500	\$123,000	\$123,000			

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

ROAD SERVICE AREA: 15 CASWELL

PROJECT # 30038

APPROX AVAILABLE RSA FUNDING \$ 107,046
APPROX AVAIL GRANT FUNDING \$0

ASSEMBLY PERSON: Dist 7 Randall Kowalke
RSA SUPER Mike Lachelt
RSA PRIMARY: VACANT
RSA ALT: Larry Cline
RSA ALT: Rickie Davidson

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	Dust Control	\$12,000	\$9,000	\$3,000			N/A
2	RSA ROADS	RECONDITION ROADS	\$30,000	\$30,000				YES
3	RSA ROADS	PAVEMENT MAINTENANCE	\$0					N/A
4	Swordtail	Cul-de-sac	\$20,000	\$20,000				YES
5	Wilderness Rim (.25)	Upgrade	\$45,000	\$45,000				YES
TOTAL FUNDED PROJECTS			\$107,000	\$104,000	\$3,000			
6	Dog Sled (.50) Homestead (.25) Haida (.10)	Design/Upgrade (.85)	\$250,000	\$250,000				NO
					FUNDING NOT YET IDENTIFIED			
7	Lostaspinner (.07) Passthebeit (.74)	Upgrade	\$300,000	\$300,000				NO
					FUNDING NOT YET IDENTIFIED			
8	Silver Salmon (.50)	Upgrade (.50)	\$100,000	\$100,000				NO
					FUNDING NOT YET IDENTIFIED			
9	Caswell Bendapole Lotsaspinner (.07) Passthebeit (.74)	Pave	\$1,600,000					NO
					FUNDING NOT YET IDENTIFIED			
TOTAL UNFUNDED PROJECTS			\$2,250,000	\$650,000				

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

**ASSEMBLY PERSON: Dist 1 Jim Sykes
ASSEMBLY PERSON: Dist 2 Matthew Beck
ASSEMBLY PERSON: Dist 6 Barbara Doty
RSA SUPER: Will Barickman
RSA PRIMARY: Andy Weiland
RSA ALT: Edward Strabel
RSA ALT: VACANT**

RSA : 16 SOUTH COLONY

PROJECT # 30039

APPROX AVAILABLE RSA FUNDING \$347,058.82

APPROX AVAILABLE GRANT FUNDING \$0

PRIORITY	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$0					N/A
2	RSA ROADS	CALCIUM APPLICATION	\$0					N/A
3	RSA ROADS	RECONDITION ROADS	\$100,000	\$100,000				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$200,000	\$200,000				YES
5	Snicker Ave (.30)	Utility Relocate and Upgrade (.30)	\$200,000	\$200,000				YES
6	Weltin Way (.18) Lorena Dr. (.11)	Utility Relocate and Upgrade (.29) (Money)	\$0	\$0				YES
7	Ryder Dr. (.23)	Pave w/2" AC (.23) 50% MSB Match	\$69,000	\$34,500	\$34,500			YES
8	Snicker Ave (.30)	Pave w/2" AC (.30) 50% MSB Match	\$90,000	\$45,000	\$45,000			YES
TOTAL FUNDED PROJECTS			\$659,000	\$579,500				
9	Yentna Dr. (.27)	Utility Relocate and	\$125,000	\$125,000				NO
					FUNDING NOT YET IDENTIFIED			
10	E. Center St. (.50)	Design/Upgrade and Utility Relocate (.50)	\$250,000	\$250,000				NO
					FUNDING NOT YET IDENTIFIED			

11	Chalet Dr. (.23) N. Penny Ln. (.12) N. Rush Cir. (.06) Hemmer Rd (.06)	Design/Upgrade and Utility Relocate (.47)	\$300,000	\$300,000				NO
					FUNDING NOT YET IDENTIFIED			
12	RSA 16 Connection to RSA 23	Design/Build From Showers to Hermon Rd	\$100,000	\$100,000				NO
					FUNDING NOT YET IDENTIFIED			
13	Bush Rd (.10) Peters Dr.	Pave w/2" A.C. (.24)	\$72,000	\$36,000	\$36,000			NO
					FUNDING NOT YET IDENTIFIED			
14	Weltin Way (.18) Lorena Dr.	Pave w/2" A.C. (.29)	\$87,000	\$43,500	\$43,500			NO
					FUNDING NOT YET IDENTIFIED			
15	Vince Cir. (.05) Jason Ct. (.10) Bremon Cir. (.13) Gilbert (.07)	Pave w/2" A.C. (.35) 50% MSB Match	\$105,000	\$52,500	\$52,500			NO
					FUNDING NOT YET IDENTIFIED			
16	Yentna Dr. (.27)	Pave w/2" A.C. (.27)	\$81,000	\$40,500	\$40,500			NO
					FUNDING NOT YET IDENTIFIED			
17	Larose Dr. (.40)	Pave w/2" A.C. (.40) 50% MSB Match	\$120,000	\$60,000	\$60,000			NO
					FUNDING NOT YET IDENTIFIED			
18	E. Center St. (.50)	Pave w/2" A.C. (.50) 50% MSB Match	\$150,000	\$75,000	\$75,000			NO
					FUNDING NOT YET IDENTIFIED			
19	Chalet Dr. (.23) N. Penny Ln. (.12) N. Rush Cir. (.06) Hemmer Rd (.06)	Pave w/2" A.C. (.47) 50% MSB Match	\$141,000	\$70,500	\$70,500			NO
					FUNDING NOT YET IDENTIFIED			
20	Monte Carlo Ln (.48) Corvette Dr. (.06) Vega Cir. (.06) Caprice Dr. (.48) Impala Ct. (.06)	Design/Upgrade and Utility Relocate (1.4)	\$600,000	\$600,000				NO
					FUNDING NOT YET IDENTIFIED			

21	S. Joanne Dr. (.15)	Design/Upgrade and Utility Relocate (.15)	\$100,000	\$100,000				NO
					FUNDING NOT YET IDENTIFIED			
22	N. Kilkenny Dr. (.22) Kildare	Design/Upgrade and	\$350,000	\$350,000				NO
					FUNDING NOT YET IDENTIFIED			
23	E. Lady Slipper Ln (.23) S.	Design/Upgrade and	\$220,000	\$220,000				NO
					FUNDING NOT YET IDENTIFIED			
24	LaWalter Rd. (.35) Twig Cir.	Design/Upgrade and	\$350,000	\$350,000				NO
					FUNDING NOT YET IDENTIFIED			
25	Gunny Sack Rd (.25) Grover	Ditching/Cul-de-sac	\$100,000	\$100,000				NO
					FUNDING NOT YET IDENTIFIED			
26	Tyler Dr. (11) Dunn Ct. (.11)	Design/Upgrade (1.31)	\$530,000	\$530,000				NO
					FUNDING NOT YET IDENTIFIED			
27	Chalet Dr (.23) N. Penny Ln	Pave w/2" A.C. (.45)	\$135,000	\$135,000				NO
					FUNDING NOT YET IDENTIFIED			
28	Monte Carlo Ln (.48)	Pave w/2" A.C. (.1.4)	\$420,000	\$420,000				NO
					FUNDING NOT YET IDENTIFIED			
29	S. Joanne Dr (.15)	Pave w/2" A.C. (.15) 50% MSB Match	\$45,000	\$45,000				NO
					FUNDING NOT YET IDENTIFIED			
30	N. Kilkenny Dr. (.22) Kildare Dr. (.08) Highland Cir. (.16) Garret Woodson Cir. (.16) Ravendale Dr. (.11) Cody Dr. (.10)	Pave w/2" A.C. (.83) 50% MSB Match	\$249,000	\$249,000				NO
					FUNDING NOT YET IDENTIFIED			
31	E. Lady Slipper Ln (.23) S. Lingenberry Ct. (.09) S. Caulking St. (.22)	Pave w/2" A.C. (.54) 50% MSB Match	\$162,000	\$162,000				NO
					FUNDING NOT YET IDENTIFIED			
32	LaWalter Rd. (.35) Twig Cir. (.13) Ticks Cir. (.17) Pace Dr. (.22)	Pave w/2" A.C. (.1.04) 50% MSB Match	\$312,000	\$312,000				NO
					FUNDING NOT YET IDENTIFIED			

33	Tyler Dr. (.11) Dunn Ct. (.11) Killarney Dr (.55) Low Rd (.22) High Rd (.32)	Pave w/2" A.C. (.1.31) 50% MSB Match	\$400,000	\$400,000				NO
					FUNDING NOT YET IDENTIFIED			
34	Colleen St. Ditching (.52) E. Bradley Lake Ave Ditching (.25) Green Jade Pl Ditching (.12) Killarney Dr. Ditching (.24)	Flag ROW/Ditching (1.13)	\$200,000	\$200,000				NO
					FUNDING NOT YET IDENTIFIED			
TOTAL UNFUNDED PROJECTS			\$5,704,000	\$5,326,000	\$378,000	\$0		

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

PROJECT # 30040

APPROX AVAILABLE FUNDING \$ 1,418,564

APPROX AVAILABLE GRANT FUNDING \$0

ASSEMBLY PERSON: Dist 5 Dan Mayfield

RSA SUPERINTENDENT: Scott Sanderson

PRIMARY: Toby Riddell

ALT: Dan Huttenun

ROAD SERVICE AREA: 17 KNIK

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$11,250	\$8,438	\$2,813			YES
2	RSA ROADS	CALCIUM APPLICATION	\$15,000	\$11,250	\$3,750			YES
3	RSA ROADS	RECONDITION ROADS	\$50,000	\$50,000				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$150,000	\$150,000				YES
5	Twilight Dr (1.04) New Moon (.06) Ogard St (.25)	Utility Relocate / Upgrade (1.35)	\$0					YES
6	Hazel Ave (.76)	Design / Upgrade (.76)	\$320,000	\$320,000				YES
7	W. Cormorant Way W. Phalarope Dr.	Design / Upgrade (.64)	\$320,000	\$320,000				YES
8	S. Timberland Lp (1.15)	Pave w/2" A.C. (1.15) 50% MSB Match	\$340,000	\$170,000	\$170,000			YES
9	Carillon Dr (.49)	Design / Upgrade (.49)	\$200,000	\$200,000				YES
TOTAL FUNDED PROJECTS			\$1,406,250	\$1,229,688	\$176,563			
10	Carmel (.77)	Design / Upgrade (.77)	\$310,000					NO
					FUNDING NOT YET IDENTIFIED			
11	S. Alix Dr. (.74)	Design / Upgrade (.74)	\$315,000					NO

					FUNDING NOT YET IDENTIFIED			
12	Royal Ln. (.52)	Design / Upgrade (.105)	\$420,000					NO
					FUNDING NOT YET IDENTIFIED			
13	S. Alix Dr. (.74)	Pave w/2" A.C. (.74) 50% MSB	\$220,000	\$110,000				NO
					FUNDING NOT YET IDENTIFIED			
14	Appalachian (.21)	Pave w/2" A.C. (.21) 50% MSB	\$63,000	\$31,500	\$31,500			NO
					FUNDING NOT YET IDENTIFIED			
15	Village St. (.24)	Pave w/2" A.C. (.24) 50% MSB	\$72,000	\$36,000	\$36,000			NO
					FUNDING NOT YET IDENTIFIED			
16	S. Valley View Dr. (.30) Spinnaker Dr. (.18)	Design / Upgrade (.48)	\$200,000					NO
					FUNDING NOT YET IDENTIFIED			
17	W. Cormorant Way (.65)	Design / Upgrade (.65)	\$170,000					NO
					FUNDING NOT YET IDENTIFIED			
18	Ayshire Rd. (.65)	Pave w/2" A.C. (.65) 50% MSB Match	\$195,000	\$97,500				NO
					FUNDING NOT YET IDENTIFIED			
19	W. Birch Harbor (.47)	Pave w/2" A.C. (.47) 50% MSB Match	\$141,000	\$70,500				NO
					FUNDING NOT YET IDENTIFIED			
TOTAL UNFUNDED PROJECTS			\$2,106,000	\$345,500				

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

**ASSEMBLY Dist 1 Jim Sykes
RSA SUPER Will Barickman
PRIMARY: VACANT
ALT: Matthew Doerksen
ALT: Raymond Cordes**

ROAD SERVICE AREA: 19 LAZY MT

PROJECT # 30041

APPROX AVAILABLE FUNDING \$47,764

APPROX AVAILABLE GRANT FUNDING \$0

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$0					N/A
2	RSA ROADS	CALCIUM APPLICATION	\$0					N/A
3	RSA ROADS	RECONDITION ROADS	\$70,000	\$70,000				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$7,000	\$7,000				N/A
TOTAL FUNDED PROJECTS			\$77,000	\$77,000				
5	Diana Ave (.13) Jupiter Ave. (.63)	Utility Relocate and Upgrade (.76)	\$300,000	\$300,000				NO
					FUNDING NOT YET IDENTIFIED			
6	Koppenburg Rd (Last	Upgrade last 1000 ft	\$100,000	\$100,000				NO
					FUNDING NOT YET IDENTIFIED			
7	McKenzie Dr (.49)	Design / Utility Relocate and	\$400,000	\$400,000				NO
					FUNDING NOT YET IDENTIFIED			
8	Slumber Dr. (.30)	Upgrade	\$120,000	\$120,000				NO
					FUNDING NOT YET IDENTIFIED			
TOTAL UNFUNDED PROJECTS			\$620,000	\$620,000				

	Source	Grant # / Account Code	Grant Amount					
Line 5	15-DC-424 SOA	30041.9300.9302	\$0.00					

INFORMATION ONLY, GRANTS PREVIOUSLY ACCEPTED & APPROPRIATED

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

**ASSEMBLY PERSON: Dist 7 Randall Kowalke
RSA SUPER Mike Lachelt
PRIMARY: Jim Norcross
ALT: Ralph Oakley
ALT: John Grohol**

ROAD SERVICE AREA: 20 WILLOW PROJECT # 30042

APPROX AVAILABLE FUNDING \$ 130,395

APPROX AVAILABLE GRANT FUNDING \$ 414,500

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$0					N/A
2	RSA ROADS	CALCIUM APPLICATION	\$0					N/A
3	RSA ROADS	RECONDITION ROADS	\$0					YES
4	RSA ROADS	PAVEMENT MAINTENANACE	\$0					YES
5	Rappe Cir. Allen Dr.	Upgrade & realignment of existing road into MSB R.O.W to correct encroachment and site	\$125,000	\$96,500		\$28,500		
6	Michelle Dr Gina Cir Getts Way to Kenny Blvd	Ph I - In-House Design & ROW Acquisition	\$75,000			\$75,000	2013 Legis Grant / 2015 Legis Grant	YES
7	Denekie Dr Michelle Dr Gina Cir Getts Way to Kenny Blvd	Ph II - Upgrade	\$232,000	\$80,000		\$148,500	2014 Legis Grant	YES
8	Denekie Dr Michelle Dr Gina Cir Getts Way to Kenny Blvd	Ph III - Upgrade	\$160,000			\$162,500	2015 Legis Grant	YES
TOTAL FUNDED PROJECTS			\$592,000	\$176,500	\$0	\$414,500		

8	Alexander Ave Main St to Alexander	Ph I - ROW Aquisition	\$50,000	\$50,000				NO
					FUNDING NOT YET IDENTIFIED			
10	Alexander Ave	Cul-de-sac	\$25,000					NO
					FUNDING NOT YET IDENTIFIED			
11	Main St to Alexander	Ph II - Constructlon	\$100,000					NO
					FUNDING NOT YET IDENTIFIED			
12	Main St to Alexander Ave - Paving	Pave w/2" A.C. 50% MSB Match	\$145,000		\$77,500			NO
					FUNDING NOT YET IDENTIFIED			
13	N. Michigan St and	Construct unbuilt portions,	\$400,000		PROJECT FOR UNCERTIFIED ROAD LIST			NO
					FUNDING NOT YET IDENTIFIED			
14	Willow Areawide	Drainage Upgrade	\$250,000					NO
					FUNDING NOT YET IDENTIFIED			
15	Mike Ardaw Road	Street illumination	\$5,000					NO
					AREAWIDE			
TOTAL UNFUNDED PROJECTS			\$975,000	\$50,000	\$77,500			
	Source	Grant # / Account Code	Grant Amount					
Line 15	2013 SOA Grant	SB160/13-DM- 136/30042.9102	\$28,500.00	Willow Service Area Roads Upgrade				
Line 6	2014 SOA Grant	SB80/14-DC- 083/30042.9202	\$148,500.00	Michelle Dr & Gina Cir Recon				
Line 5 & 7	2015 SOA Grant	15-DC-107/30042.9302	\$237,500.00	Denekie/Michelle/Gina/Kenny Upgrade				

INFORMATION ONLY, GRANTS PREVIOUSLY ACCEPTED & APPROPRIATED

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

**ASSEMBLY PERSON: Dist 5 Dan Mayfield
RSA SUPER Mike Lachelt
PRIMARY: Leo Von Sheben
ALT: Jill Parson
ALT: Cliff Lofgren**

ROAD SERVICE AREA: 21 BIG LAKE PROJECT # 30043

**APPROX AVAILABLE FUNDING \$1,332,714
APPROX AVAILABLE GRANT FUNDING \$ 370,292**

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	Dust Control	\$30,000	\$20,000	\$10,000			
2	RSA ROADS	RECONDITION GRAVEL ROADS	\$50,000	\$50,000				YES
3	RSA ROADS	PAVEMENT MAINTENANCE	\$60,000	\$60,000				YES
4	Horseshoe Lake Rd Ph II	ROW / Design /Upgrade	\$313,772			\$313,772		YES
5	Horseshoe Lake Rd Ph II	Upgrade	\$230,000	\$201,500		\$28,500		YES
6	Old Yacht Club Rd (.46)	Design / Upgrade (.46)	\$200,000	\$171,980		\$28,020.00		Yes
7	Ryans Creek Dr (1.0)	Upgrade/ROW	\$550,000	\$550,000				Yes
8	Henry Aaron Dr (.31); Lotus Dr (.12); Shotgun Dr (.22); Lodge Rd (.4)	Design PhI (1.05)	\$75,000	\$75,000				Yes
9	Muskrat St (.20); Musk Ox St (.20); Martin St (.24); Fox Ave (.14)	Design PhI	\$75,000	\$75,000				Yes

10	Simms Rd from Spruce Ct to Birch Lake Dr (.10); Birch Lk Dr to Big Lake Rd (.35) Spruce Ct (.06)	Design Phl	\$75,000	\$75,000				Yes
TOTAL FUNDED PROJECTS			\$1,658,772	\$1,278,480	\$10,000	\$370,292		
11	Susitna Parkway to Papoose Twin Rd (.4)	Design Phl (.4)	\$50,000	\$50,000				No
					FUNDING NOT YET IDENTIFIED			
12	Echo Lake Road (1.25)	Design Phl (1.25)	\$100,000	\$100,000				No
					FUNDING NOT YET IDENTIFIED			
13	Puritan Parkway from Intersection @ Call of the Wild to end	Upgrade/Lift Culvert	\$15,000	\$15,000				No
					FUNDING NOT YET IDENTIFIED			
14	West lakes Blvd	Reconstruct Pave	\$1,000,000	\$1,000,000				No
					FUNDING NOT YET IDENTIFIED			
TOTAL UNFUNDED PROJECTS			\$1,165,000	\$1,165,000.00				
	Source	Grant # / Account Code	Grant Amount					
Line	2011 SOA Grant	SB230/11-DC-274/35020.8902	\$313,772.20	Horseshoe Lake Roads Upgrade				
Line	2012 SOA Grant	SB46/12-SM-121/30043.9002	\$28,500.00	Big Lake RSA Road Upgrade				
Line	2013 SOA Grant	SB160/13-DM-125/30043.9102	\$28,020.00	Big Lake RSA Road Upgrade				

INFORMATION ONLY, GRANTS PREVIOUSLY ACCEPTED & APPROPRIATED

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

**ASSEMBLY PERSON: Dist 1 Jim Sykes
RSA SUPER Will Barickman
PRIMARY: Barbara Gerard
ALT: VACANT
ALT: VACANT**

RSA: 23 North Colony

PROJECT # 30044

APPROX AVAILABLE FUNDING \$ 126,107

APPROX AVAILABLE GRANT FUNDING \$0

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$0					N/A
2	RSA ROADS	CALCIUM APPLICATION	\$0					N/A
3	RSA ROADS	RECONDITION ROADS	\$110,000	\$110,000				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$16,000	\$16,000				N/A
TOTAL FUNDED PROJECTS			\$126,000	\$126,000				
5	Connector from RSA 23 to RSA 16 (.72) ROW Acquisition	Upgrade (.72) Hermon to Showers	\$300,000	\$300,000				YES
					FUNDING NOT YET IDENTIFIED			
TOTAL UNFUNDED PROJECTS			\$300,000	\$300,000.00				
	Source	Grant # / Account Code	Grant Amount					
Line 5	2015 Legis Grant	Soaptstone 15-RR-0103004.9300.9302	\$12,802					

INFORMATION ONLY, GRANTS PREVIOUSLY ACCEPTED & APPROPRIAT

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

**ASSEMBLY PERSON: Dist 3 George McKee
RSA SUPER: Will Barickman
PRIMARY: Gary Hessmer
ALT: Carol Christiansen
ALT: VACANT**

ROAD SERVICE AREA: 25 Bogard

PROJECT # 30045

APPROX AVAILABLE FUNDING \$ 2,238,551

APPROX AVAILABLE GRANT FUNDING \$0

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$0					N/A
2	RSA ROADS	CALCIUM APPLICATION	\$0					N/A
3	RSA ROADS	RECONDITION ROADS	\$150,000	\$150,000				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$160,000	\$160,000				YES
5	Echo Ave (.38) Golf St (.13) Foxtrot Ave (.47) Quebec St (.21) Sierra St (.45) Shaw's Dr (.49) Delta Dt. (.06)	Design / Utility Relocate and Upgrade (2.19)	\$800,000	\$800,000				YES
6	Highline Lane (.33) Biltmore Ct (.09) Claridge Ct (.06)	Design / Utility Relocate and Upgrade (.48)	\$100,000	\$100,000				YES
7	Waldron Cove Ct (.21) Finger Cove Ct (.08) Finger Lake Rd (.04)	Design / Utility Relocate and Upgrade (.33)	\$400,000	\$400,000				YES
8	Verboncoeur Dr (.26) LaGoon Drive (.27)	Design / Upgrade (.53)	\$325,000	\$325,000				YES
9	Highline Lane (.33) Biltmore Ct (.09) Claridge Ct (.06)	Pave w/2" A.C. (.47) 50% MSB Match	\$144,000	\$72,000	\$72,000			YES

10	Waldron Cove Ct (.21) Finger Cove Ct (.08) Finger Lake Rd (.04)	Pave w/2" A.C. (.33) 50% MSB Match	\$99,000	\$49,500	\$49,500			YES
11	Verboncoeur Dr (.26) LaGoon Drive (.27)	Pave w/2" A.C. (.53) 50% MSB Match	\$159,000	\$79,500	\$79,500			YES
TOTAL FUNDED PROJECTS			\$2,337,000	\$2,136,000	\$201,000			
12	Echo Ave (.38) Golf St (.13) Foxtrot Ave (.47) Quebec St (.21) Sierra St (.45) Shaw's Dr (.49) Delta Dt. (.06)	Pave w/2" A.C. (2.19) 50% MSB Match	\$657,000	\$328,000	\$328,000			NO
						FUNDING NOT YET IDENTIFIED		
13	Terrell Drive (.40) Tambert Drive (.40)	Design / Upgrade (.80)	\$350,000	\$350,000				NO
						FUNDING NOT YET IDENTIFIED		
14	E Wolverine Ave (.50)	Design / Upgrade (1.0)	\$400,000	\$400,000				NO
						FUNDING NOT YET IDENTIFIED		
15	E Beaver Ave (.50)	Design / Upgrade (.50)	\$200,000	\$200,000				NO
						FUNDING NOT YET IDENTIFIED		
16	E Alder Cir (.17) E Juniper Rd (.10) E Fir Rd (.08) E Rose Bud Cir (.18) E	Design / Upgrade (.56)	\$300,000	\$300,000				NO
						FUNDING NOT YET IDENTIFIED		
17	Tamera Ck Cir (.25) E Cherry Dr (.19) E	Design / Upgrade (.85)	\$350,000	\$350,000				NO
						FUNDING NOT YET IDENTIFIED		

18	Terrel Dr (.40) Tambert Dr. (.40)	Pave w/2" A.C. (.80) 50% MSB Match	\$240,000	\$120,000	\$120,000			NO
FUNDING NOT YET IDENTIFIED								
19	E Wolverine Ave (.50) E Porcupine Ave (.50)	Pave w/2" A.C. (1.0) 50% MSB Match	\$300,000	\$150,000	\$150,000			NO
FUNDING NOT YET IDENTIFIED								
20	E Beaver Ave (.50)	Pave w/2" A.C. (.50) 50% MSB Match	\$300,000	\$150,000	\$150,000			NO
FUNDING NOT YET IDENTIFIED								
21	E. Alder Cir (.17) Junipar Rd. (.10) Fir Rd. (.08) Rose Bud Cir. (.18) Rose Bud	Pave w/2" A.C. (.56) 50% MSB Match	\$168,000	\$84,000	\$84,000			NO
FUNDING NOT YET IDENTIFIED								
22	Tamera Ck Ct. (.25) Cherry Dr. (.19) Cherry Cir. (.18) Hemlock Dr. (.23)	Pave w/2" A.C. (.85) 50% MSB Match	\$255,000	\$127,500	\$127,500			NO
FUNDING NOT YET IDENTIFIED								
TOTAL UNFUNDED PROJECTS			\$2,863,000	\$2,231,500	\$631,500			

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

**ASSEMBLY PERSON: Dist 1 Jim Sykes
RSA SUPER: Will Barickman
PRIMARY: Mike Shields
ALT: Lucy Klebesadel
ALT: Roy Nuttal**

ROAD SERVICE AREA: 26 Butte

PROJECT # 30046

APPROX AVAILABLE RSA FUNDING \$ 603,213

APPROX AVAILABLE GRANT FUNDING \$ 3,229.14

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$0					N/A
2	RSA ROADS	CALCIUM APPLICATION	\$0					N/A
3	RSA ROADS	RECONDITION ROADS	\$25,251	\$25,251				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$22,000	\$22,000				YES
5	Lazenby Rd. (.24) Juanita Way (.25)	Utility Relocate & Upgrade (.49)	\$50,000	\$50,000				YES
6	Sea Biscuit Ln (.24) Man-O-War Dr (.38) Secretariat Dr. (.27) Whirl-A-Way Cir. (.21)	Utility Relocate & Upgrade (1.10)	\$100,000	\$100,000				YES
7	Breezy Ct (.07) Cheechako Dr (.46) Trellis Ave (1.0) Hearthstone Dr (.17) Crabapple Ct (.06)	Pave w/2" A.C 50% MSB Match (1.76)	\$450,000	\$222,749	\$225,000	\$2,251		YES
TOTAL FUNDED PROJECTS			\$647,251	\$420,000	\$225,000	\$2,251		
8	Bergmand Rd. (.37) Doris Mae Cir. (.06) Melin Rd. (.25) Fritz Dr. (.12)	Utility Relocate & Upgrade (.80)	\$600,000	\$300,000	\$300,000			NO
					FUNDING NOT YET IDENTIFIED			

9	Lombardo Rd & Cul-de-sac (.34)	Design & Upgrade w/RAP (.34)	\$150,000					NO
				FUNDING NOT YET IDENTIFIED				
10	Doc McKinley (.85) Jessie Jo Place (.19)	Ditch / Road Upgrade w/RAP (.85)	\$100,000					NO
				FUNDING NOT YET IDENTIFIED				
11	Brian Dr (.27) Melanie Ln (.30) Knik View (.20) Knik View Cir (.08)	Ditch / Road Upgrade w/ RAP (.85)	\$95,000					NO
				FUNDING NOT YET IDENTIFIED				
12	Dancer Cir (.24) Kent St (.21) Laura St (.21)	Ditch / Road Upgrade w/RAPA (.66)	\$70,000					NO
				FUNDING NOT YET IDENTIFIED				
13	Kuhn Dr (.35) Vera Way (.20) Bohman Way (.25)	Design / Upgrade w/RAP (.80)	\$300,000					NO
				FUNDING NOT YET IDENTIFIED				
14	George Plumley (.08)	Design / Upgrade w/RAP (.08)	\$60,000					NO
				FUNDING NOT YET IDENTIFIED				
15	Butte Dr (.30)	Design / Upgrade w/RAP (.30)	\$150,000					NO
				FUNDING NOT YET IDENTIFIED				
16	Walling Road (.65)	Design / Upgrade w/RAP (.65)	\$250,000					NO
				FUNDING NOT YET IDENTIFIED				
17	Fairweather Ln (.13) Walden Road (.22)	Design / Upgrade w/RAP (.35)	\$125,000					NO
				FUNDING NOT YET IDENTIFIED				
18	Peaceful Lane (.63)	Design / Upgrade w/RAP (.63)	\$300,000					NO
				FUNDING NOT YET IDENTIFIED				
TOTAL UNFUNDED PROJECTS			\$2,200,000	\$300,000	\$300,000			
	Source	Grant # / Account Code	Grant Amount					

Line 6	2012 SOA Legis Grant	12-DM-118 30046.9000.9002	\$3,229.14	Butte RSA Roads Upgrade		
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INFORMATION ONLY, GRANTS PREVIOUSLY ACCEPTED & APPROPRIATED

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

**ASSEMBLY PERSON: Dist 7 Randall Kowalke
RSA SUPER: Scott Sanderson
PRIMARY: Stephen Edwards
ALT: Michael Fulton
ALT: Robert Cassell**

RSA: 27 Meadow Lakes

PROJECT # 30047

APPROX AVAILABLE FUNDING \$ 1,298,881

APPROX AVAILABLE GRANT FUNDING \$74,150.75

PRIORIT Y	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$11,250	\$8,438	\$2,813			YES
2	RSA ROADS	CALCIUM APPLICATION	\$15,000	\$11,250	\$3,750			YES
3	RSA ROADS	RECONDITION ROADS	\$75,000	\$75,000				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$80,000	\$80,000				YES
5	Forest Lake Dr (.58)	Design / Upgrade (.58)	\$250,000	\$250,000				YES
6	Gunflint Trail (1.32)	Design / Upgrade (1.32)	\$74,150.75			\$74,150.75	FY14 SOA Legis Grant	YES
7	Carousel Way (.58)	Design / Upgrade (.58)	\$120,000	\$120,000				YES
8	Kalmbach Lake Dr (.14)	Pave w/2" A.C. 50% MSB Match	\$45,000	\$22,500	\$22,500			YES
9	Ridgecrest (.42) W Jay J St (.18)	Design / Upgrade (.60)	\$250,000	\$250,000				YES
10	Alma (.80)	Design / Upgrade (.80)	\$320,000	\$320,000				Yes
TOTAL FUNDED PROJECTS			\$1,240,401	\$1,137,188	\$29,063			
11	Larry Trail (.89)	Design / Upgrade (.89)	\$400,000	\$400,000				NO
					FUNDING NOT YET IDENTIFIED			

12	W. Captian Hook Dr. (.36) W. Captain Hook Ave. (.17) Golden Ln (.08) Ruby Cir. (.02) Topaz Ln. (.05) Opal Ct. (.03) Silver Cir. (.05)	Design/ Upgrade (.76)	\$340,000	\$340,000				NO
					FUNDING NOT YET IDENTIFIED			
13	Charlene Street (.40)	Pave w/2" A.C. 50% MSB Match	\$120,000	\$60,000	\$60,000			NO
					FUNDING NOT YET IDENTIFIED			
14	Tweed Court (.47)	Pave w/2"A.C. 50% MSB Match	\$141,000	\$70,500	\$70,500			NO
					FUNDING NOT YET IDENTIFIED			
15	N Day Road (.49)	Pave w/2"A.C. 50% MSB Match	\$147,000	\$73,500	\$73,500			NO
					FUNDING NOT YET IDENTIFIED			
16	Sasbo Bluff (.62)	Design/Upgrade (.62)	\$250,000	\$250,000				NO
					FUNDING NOT YET IDENTIFIED			
17	Silver Dr. (.26)	Design/Upgrade (.26)	\$104,000	\$104,000				NO
					FUNDING NOT YET IDENTIFIED			
18	W. Swan Dr. (.63) S. Rainbow St. (.08)	Design/Upgrade (.71)	\$285,000	\$285,000				NO
					FUNDING NOT YET IDENTIFIED			
19	N. Doubloon Dr. (.30) W. Cove Dr. (.17)	Design/Upgrade (.47)	\$190,000	\$190,000				NO
					FUNDING NOT YET IDENTIFIED			
20	N. Phillips Dr. (.25) Dean Dr. (.48)	Design/Upgrade (.73)	\$300,000	\$300,000				NO
					FUNDING NOT YET IDENTIFIED			
21	N. Coronado St. (.10)	Pave w/2"A.C. 50% MSB Match (.10)	\$30,000	\$15,000	\$15,000			NO
					FUNDING NOT YET IDENTIFIED			
TOTAL UNFUNDED PROJECTS			\$2,307,000	\$2,088,000	\$219,000			

	Source	Grant # / Account Code	Grant Amount				
Line	FY14 SOA Legis Grant	14-DC-082 30047.9200.9202	\$74,150.75	Mdw Lakes-N. Gunflint Trail			

INFORMATION ONLY, GRANTS PREVIOUSLY ACCEPTED & APPROPRIATED

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

**ASSEMBLY PERSON: Dist 4 Steve Colligan
RSA SUPER: Scott Sanderson
PRIMARY: Vacant
ALT: Kenneth Widmer
ALT: Micah Schoming**

ROAD SERVICE AREA: 28 Gold Trails PROJECT # 30048

**APPROX AVAILABLE FUNDING \$ 1,380,053
APPROX AVAILABLE GRANT FUNDING \$0**

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$11,250	\$8,438	\$2,813			N/A
2	RSA ROADS	CALCIUM APPLICATION	\$15,000	\$11,250	\$3,750			N/A
3	RSA ROADS	RECONDITION ROADS	\$75,000	\$75,000				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$125,000	\$125,000				YES
5	That Rd. (.58)	Design/Upgrade (.58)	\$400,000	\$400,000				YES
6	Pintail Dr. (.32) N Pintail Dr. (.04)	Design/Upgrade (.36)	\$200,000	\$200,000				YES
7	Silver Dr. (.46)	Design/Upgrade (.46)	\$200,000	\$200,000				YES
8	N. Sasbo Bluff Lp. (.47)	Design/Upgrade (.47)	\$200,000	\$200,000				YES
TOTAL FUNDED PROJECTS			\$1,226,250	\$1,219,688	\$6,563			
9	Tattler Dr. (.28) Tattler Ct. (.02) Tattler Cir. (.05)	Design/Upgrade (.35)	\$140,000	\$140,000				NO
FUNDING NOT YET IDENTIFIED								NO
10	Tattler Dr. (.28)	Pave w/2" A.C. (.28) 50% MSB Match	\$84,000	\$42,000	\$42,000			NO
FUNDING NOT YET IDENTIFIED								
11	Lochcarron Dr. (.42) Kintry Ln (.10)	Pave w/2" A.C. (.52) 50% MSB Match	\$156,000	\$78,000	\$78,000			NO
FUNDING NOT YET IDENTIFIED								

12	E. McAdoo Way (.44)	Pave w/2" A.C. (.44) 50% MSB Match	\$132,000	\$66,000	\$66,000			NO
					FUNDING NOT YET IDENTIFIED			
13	Sunset Dr. (.25)	Pave w/2" A.C. (.25) 50% MSB Match	\$75,000	\$37,500	\$37,500			NO
					FUNDING NOT YET IDENTIFIED			
14	Longspur Dr. (.18)	Pave w/2" A.C. (.18) 50% MSB Match	\$54,000	\$27,000	\$27,000			NO
					FUNDING NOT YET IDENTIFIED			
15	Bedrock Dr. (.20) Greensward Dr. (.90)	Design/Upgrade (1.10)	\$440,000	\$440,000				NO
					FUNDING NOT YET IDENTIFIED			
16	W. Sarahs Way (.21) N. Brocton Ave. (.16)	Pave w/2" A.C. (.37) 50% MSB Match	\$111,000	\$55,500	\$55,500			NO
					FUNDING NOT YET IDENTIFIED			
17	Tamar Rd. (.80) Brocton Ave (.45)	Pave w/2" A.C. (1.25) 50% MSB Match	\$300,000	\$150,000	\$150,000			NO
					FUNDING NOT YET IDENTIFIED			
18	E. Big Rock Rd. (.23)	Design/Upgrade (.23)	\$95,000	\$95,000				NO
					FUNDING NOT YET IDENTIFIED			
19	CL Hawes Rd. (.25)	Design/Upgrade (.25)	\$125,000	\$125,000				NO
					FUNDING NOT YET IDENTIFIED			
20	Talgach View Dr (57)	Design/Upgrade (.25)	\$270,750					NO
					FUNDING NOT YET IDENTIFIED			
TOTAL UNFUNDED PROJECTS			\$1,842,750	\$1,256,000	\$456,000			

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

**ASSEMBLY PERSON: Dist 7 Randall Kowalke
RSA SUPER: Mike Lachelt
RSA PRIMARY: John Strassenburgh
RSA ALT: David Johnston
RSA ALT: William Fitzgerald**

ROAD SERVICE AREA: 29 Talkeetna

PROJECT # 30049

APPROX AVAILABLE FUNDING \$ 19,022

APPROX AVAILABLE GRANT FUNDING \$ 2,200

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$4,200	\$3,150	\$1,050			YES
2	RSA ROADS	CALCIUM APPLICATION	\$3,500	\$2,600	\$900			YES
3	RSA ROADS	RECONDITION ROADS	\$13,200	\$11,000	\$0.00	\$2,200	2013 SOA Legis Grant	YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$0					N/A
TOTAL FUNDED PROJECTS			\$20,900	\$16,750	\$1,950	\$2,200		
6	Woodpecker	RAP	\$60,000					NO
					FUNDING NOT YET IDENTIFIED			
TOTAL UNFUNDED PROJECTS			\$60,000					
	SOURCE	GRANT # / ACCOUNT CODE	GRANT AMOUNT					
Line 3	2013 SOA Grant	13-DM-134 30049.9100.9102	\$2,200.00	Talkeetna RSA Roads Upgrade				

INFORMATION ONLY, GRANTS PREVIOUSLY ACCEPTED & APPROPRIATED

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

**ASSEMBLY PERSON: Dist 7 Randall Kowalke
RSA SUPER: Mike Lachelt
PRIMARY: Joan Medberry
ALT: Donna Massey
ALT: Earl Boon**

RSA: 30 Trapper Creek

PROJECT # 30050

**APPROX AVAILABLE RSA FUNDING \$ 94,664
APPROX AVAILABLE GRANT FUNDING \$5,400**

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE 25% MSB Match Summer 2015	\$0	\$0	\$0			N/A
2	RSA ROADS	CALCIUM APPLICATION 25% MSB Match Summer 2015	\$0	\$0	\$0			N/A
3	RSA ROADS	RECONDITION ROADS	\$30,000	\$30,000				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$0	\$0				N/A
5	Oilwell Road	Upgrade Road Upgrades	\$70,000	\$64,600		\$5,400		YES
TOTAL FUNDED PROJECTS			\$100,000	\$94,600		\$5,400		
6	Oilwell Road	Upgrade from approach 600ft to the south	Engineer estimate in progress					NO
				FUNDING NOT YET IDENTIFIED				
7	Saunders Rd	Project Contingent on (1) Availability of gravel (2) Agreement with Great Land	\$50,000					NO
				FUNDING NOT YET IDENTIFIED				
8	Oilwell Rd Ph I (mile 0 to mile 6)	Design /Upgrade/Pave (6.0) 50% MSB Match	\$6,000,000					NO
				FUNDING NOT YET IDENTIFIED				
9	Oilwell Rd Ph II (mile 6 to Mile 9)	Design/Upgrade (3.0)	\$300,000					NO
				FUNDING NOT YET IDENTIFIED				
TOTAL UNFUNDED PROJECTS			\$6,350,000					

	Source	Grant # / Account Code	Grant Amount				
Line	2012 SOA Grant	12-DM-125 30050.9000.9002	\$900.00	Trapper Creek RSA Roads Upgrade			
Line	2013 SOA Grant	13-DM-135 30050.9100.9102	\$4,500.00	Trapper Creek RSA Roads Upgrade			

INFORMATION ONLY, GRANTS PREVIOUSLY ACCEPTED & APPROPRIATED

**MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS DEPARTMENT
ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
SUMMER 2016**

**ASSEMBLY PERSON: Dist 1 Jim Sykes
RSA SUPER: Will Barickman
PRIMARY: George Rauscher
ALT: Dean Lust
ALT: Jill Alford**

ROAD SERVICE AREA: 31 Alpine

PROJECT # 30051

APPROX AVAILABLE FUNDING \$ 65,922

APPROX AVAILABLE GRANT FUNDING \$0

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUND: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$0					N/A
2	RSA ROADS	CALCIUM APPLICATION	\$0					N/A
3	RSA ROADS	RECONDITION ROADS	\$20,000	\$20,000				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$52,000	\$52,000				N/A
5	Twin Hills Lane (.29) Seventeen Mile Blvd (.34) Wishbone Place (.15)	Upgrade/Crush/ Oil (.78)	\$40,000	\$40,000				YES
TOTAL FUNDED PROJECTS			\$112,000	\$112,000	\$0	\$0		
6	McPherson Ave (.24) Riverview Way (.27) Danielson Ave (.22) Grand Ave (.41)	Upgrade (1.45)	\$350,000	\$350,000				NO
						FUNDING NOT YET IDENTIFIED		
7	Grand Ave (.40) Eska St. (.15) Granite St. (.22) Utah St. (.12)	Upgrade/Oil (.92)	\$250,000	\$250,000				NO
						FUNDING NOT YET IDENTIFIED		
TOTAL UNFUNDED PROJECTS			\$600,000	\$600,000				