



FY2019

Mat-Su Borough Department Budget Proposals



Port MacKenzie

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Budget (Operational)		2016	2017	2018	2019
		\$908,696	\$987,936	\$981,608	\$797,684
Staff	Full-time	2	2	2	1
	On-Call	1	1	1	1
Budget (Capital)					

2018 Big Accomplishments

- ❖ Tariff Updated
- ❖ Cathodic Protection System Replaced

Major Goals

- ❖ Complete barge dock repair
- ❖ Address deferred maintenance issues
- ❖ Complete negotiations with prospective anchor tenant

Challenges

❖ Funding required for:

- Barge Dock Repair (\$500K)
- Pile Sleeve Protection (\$5.5M)
- Rail Line Completion (\$125M)