2017

Mat-Su Borough

Department Budget Proposals

Port MacKenzie

Port MacKenzie

	2013	2014	2015	2016	2017
Budget (Operational)	$964,785	$785,788	$786,423	$980,696	$976,314
Staff – Full-Time	2	2	2	2	2
Staff – On-Call	1	1	1	1	1
Budget (Capital)					

2015 Big Accomplishments

- 33 Vessels Utilized Port in FY15
- Completed the Active Impress Cathodic Protection System
- Completed Phase I of Emergency Barge Dock Repair
- Initiated Improvements to Lu Young Lane Project

Department Major Goals

- Complete Emergency Barge Dock Repairs (Apr-May 2016)
- Complete Lu Young Lane Project
- Pave Second Layer of Asphalt on Don Young Road
- Complete Segment 5 of the Rail Line
- Permit Application for Second Deep-Draft Dock
- Update and Publish the Port Tariff

Challenges

- Funding Needed for Pile Sleeve Protection ($6M)
- Funding Needed to Complete Rail Line ($120M - $150M)
- Significant Increase in Electrical Bill
- State Grants Disappearing
- Re-Pay Land Management Fund Loan ($2.5M)

Upgrade Opportunities

- Expand the Barge Dock and Deep-Draft Dock to Accommodate Two Panamax Size Vessels Simultaneously ($80M)

- Potential LNG & Power Plant Lease

EBI CRANES C 10
TITAN
NIKISKI, AK

3.5’
Split
at
“Wye”

Four Foot Gap Between Cells