

## AMENDMENT PACKET ISSUED 05/28/20

Deputy Mayor: **Ordinance Serial No. 20-020: An Ordinance Appropriating Monies From The Central Treasury For The Borough Operating Funds, Enterprise Funds, Education Operating Fund And Capital Funds, Establishing The Rate Of Levy For All Borough Functions For The Fiscal Year Beginning July 1, 2020 And Ending June 30, 2021; And Setting The Surcharge Rate For The Wireline And Wireless Enhanced 911 Systems For The Period Of July 1, 2020 Through June 30, 2021.**

### PROPOSED SEQUENCE OF DISCUSSION AND AMENDMENTS

1. Technical Corrections (if any)
2. Debt Service
3. Enhanced 911
4. Solid Waste Enterprise Fund
5. Port Enterprise Fund
6. Fire Service Areas
7. Road Service Areas
8. Other Service Areas
9. Land Management
10. Education
11. Non-Areawide
12. Areawide

### **SET MILL RATE (Deputy):**

I MOVE to set the mill rates at \_\_\_\_\_ areawide and \_\_\_\_\_ non-areawide.

### **VOTE ON MAIN MOTION:**

Mayor takes vote on Ordinance Serial No. 20-020, as amended.

TECHNICAL CORRECTIONS #3 TO ORDINANCE SERIAL NO. 20-020/FISCAL YEAR 2021 PROPOSED BUDGET

Tab	Page	Dept	Div	Account	Description	Proposed Budget as Presented	Amendments	Adjusted Amount
B	51				Reserve for Future Governmental Shift	14,300,000	(14,300,000)	0
					<b>NET DECREASE IN RESERVES</b>		(14,300,000)	
B	60	000	000	337.100	Debt Service Reimbursement	16,004,386	(16,004,386)	0
					<b>NET DECREASE IN REVENUE</b>		<b>(16,004,386)</b>	
B	65	000	000	446.700	Transfer To - Fund 415/425/430..-Bridge Upgrade/Replac	11,648,020	(50,000)	11,598,020
B	65	000	000	446.700	Transfer To - Fund 415/425/430..-Vine Creek Flood Preve	11,598,020	(125,000)	11,473,020
B	65	000	000	446.700	Transfer To - Fund 415/425/430..- Sustina/Talkeetna 205 M	11,473,020	(2,500,000)	8,973,020
					<b>NET INCREASE IN EXPENDITURES</b>		<b>(2,675,000)</b>	

\*\*These projects must be removed from Areawide Capital Projects as they are not covered by Areawide powers.

Assemblymember Mayfield:

I MOVE the technical amendment as requested by Administration.

Amendment No. \_\_\_\_\_

Sponsor: J. Sumner

**Ordinance 20-020**

**Non-Areawide – Animal Care & Regulation (Tab C, pages 184-186)**

I move to amend the Non-Areawide Fund, Animal Care and Regulation, by reducing the operating budget by \$67,900 and reduce permanent wages by \$132,070, and reduce benefits by \$102,765 (2 new employees).

This would bring AC&R operating budget down to the FY20 levels. This amendment does not affect the increases for FY21 for the step increases, cost of living increases, or benefits for current employees.

Mile rate equivalent for the non-areawide would be a decrease of .037.

Amendment No. \_\_\_\_\_

Sponsor: J. Sumner

**Ordinance 20-020**

**Non-Areawide – Animal Care Fees – Cities of Palmer and Wasilla (Tab C, page 179)**

I move to amend the Non-Areawide Fund, Animal Care Fees, as follows:

- 345.100 – City of Wasilla, by striking \$15,000 and inserting \$99,000 in its place; and
- 345.200 – City of Palmer, by striking \$15,000 and inserting \$110,000 in its place.

Amendment No. \_\_\_\_\_

Sponsor: T. Hale

**Ordinance 20-020**

**Areawide – Bed Tax Revenues (Tab B, pages 62 and 65)(Tab M, page 517)**

I move to amend the Areawide Fund as follows:

- Bed Tax Revenues, by striking \$1,400,000 and inserting in its place \$652,500 for a total decrease of \$747,500; and
- MSCVB Grant by striking \$747,500 and inserting \$0 in its place.

Amendment No. \_\_\_\_\_

Sponsor: D. Mayfield

**Ordinance 20-020**

**Areawide/General Fund (Tab b, page 65) – Capital Project Fund (Tab M, pages 517-518)**

I move to amend the Areawide / Capital Projects by striking the following projects in the total amount of \$795,000:

- DSJ Americans with Disabilities Upgrade \$ 50,000
- Cyber Security Enhancements \$300,000
- Workstation Life Cycle Replacements \$150,000
- Sunshine Creek Campground \$ 40,000
- Skeetawk Ski Area Development \$100,000
- Matanuska River Park Master Plan \$ 50,000
- Automatic Gate – Alcantra Sports Complex \$ 50,000
- Parks Vehicle \$ 55,000

Amendment No. \_\_\_\_\_

Sponsor: J. Sumner

**Ordinance 20-020**

**Areawide – Assembly (Tab B, page 66)**

I move to amend the Areawide Fund, Assembly, Mileage Outside of Borough (414.100), by striking \$2000 and inserting \$0 in its place.

Amendment No. \_\_\_\_\_

Sponsor: J. Sumner

**Ordinance 20-020**

**Areawide – Assembly (Tab B, page 66)**

I move to amend the Areawide Fund, Assembly, Expense Reimbursements Outside of Borough (414.200), by striking \$12,000 and inserting \$7,000 in its place for a reduction of \$5000.

Amendment No. \_\_\_\_\_

Sponsor: J. Sumner

**Ordinance 20-020**

**Areawide – Assembly (Tab B, page 66)**

I move to amend the Areawide Fund, Assembly, Travel Tickets (414.400), by striking \$12,000 and inserting \$7,000 in its place for a reduction of \$5000.

Amendment No. \_\_\_\_\_

Sponsor: J. Sumner

**Ordinance 20-020**

**Areawide – Assembly (Tab B, page 66)**

I move to amend the Areawide Fund, Assembly, Dues & Fees (426.300), by striking \$41,000 and inserting \$0 in its place.