



# MATANUSKA-SUSITNA BOROUGH

## Borough Manager's Office

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TO: Mayor and Assembly members

FROM: John Duffy, Borough Manager

DATE: May 21, 2009

SUBJECT: Manager's report #10-2009

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● Washington, D.C. Visit Deputy Mayor Woods, Assembly-members Wells and Houston, and I concluded a three day business trip to Washington, D.C. We met with Mr. Katz, Governor's representative and our Congressional delegation, where we provided updates of our current capital projects and received word that they are working to support funding of several of the Assembly's high priority projects, more specifically, Agriculture Processing facility, road projects, and South Denali Visitor Center.

We received a briefing from our legal representative to the Surface Transportation Board for the rail extension project. The scheduling now for the environmental impact statement (EIS) is to have the agency draft of the EIS distributed to the agencies in June. Agencies will have 30 days to comment. Once comments are received and addressed, a 45-day public comment will occur in September after which the EIS will be finalized and presented to the Surface Transportation Board.

We also met with several federal agencies. A short update of these meeting follows.

- Department of Transportation (Federal Highways) We discussed the upcoming rewrite of TEA-LU and the challenges of passing the new legislation. Currently there are many more projects than can be funded by the current method of generating revenue, the federal motor fuels tax. Ideas that would provide additional funding are not getting any traction. Also, the donor-donoree debate will take place and need to be resolved. We also learned that the method of designating Metropolitan Planning Organizations (MPO) will likely affect the Borough after the results of the 2010 Census are tabulated; so we should begin our work on this matter soon.
- Department of Labor We voiced our support for the ARRA (Recovery Act) grant application that was submitted by our local Job Corps facility to design and build a Solar Aquatics Wastewater Treatment facility. The proposed facility would provide the opportunity for a new training program for Alaska's young adults resulting in students receiving certificates as wastewater treatment specialists and would also introduce new technologies that could dramatically reduce fuel consumption in rural Alaska. The Department personnel spoke highly of the concept and encouraged us to find additional funding sponsors and to broaden the proposal to describe in more detail the effect on rural Alaska and the job creation aspects.

- U.S. Army Logistics We provided the U.S. Army Logistics group with a briefing on our port development progress, highlighting the rail extension and ferry. As the Logistics Group is responsible for moving the Alaska-based Stryker Brigade, providing the Army with an alternate, and much shorter and less costly, means of deployment is of interest.
- Department of Agriculture We met and discussed the various grant programs offered by the USDA and also discussed several Borough projects that might qualify. We will be following up with the local USDA office and personnel to move these proposals along, e.g., Sutton Community Center/Library, Ag Processing, Hatcher Pass, Emergency Services.
- National Park Service We met with the Superintendent of Denali National Park and discussed the South Denali Visitor Center. We also briefed each other on the project and potential funding. Lastly, we agreed to the phased approach for engineering/design and construction.

● Emergency Management Talk Shows On April 23<sup>rd</sup> KTNA radio in Talkeetna hosted a call-in talk show focused on disaster planning and preparedness. Commissioner Craig Campbell, Alaska Department of Military and Veterans Affairs, Tim Morgan, Talkeetna Fire Department, and Tom Smayda, Mat-Su Borough Department of Emergency Services presented their roles and responsibilities in disaster preparedness and response. Personal preparedness tips and resources were mentioned.

On May 6<sup>th</sup> KMBQ radio in Wasilla hosted a short discussion on State and Borough Preparedness actions for the H1N1 Flu incident. Ms. Sarah Sanderlin, State Public Health and Tom Smayda, Mat-Su Department of Emergency Services talked about personal preparedness measures and actions federal, state, and local government agencies have taken. Phone numbers and websites for find additional information were provided.

Palmer Area Security Vulnerability Assessment On May 1<sup>st</sup> State Homeland Security and Emergency Services completed vulnerability assessments of City of Palmer, Borough, and private critical facilities in the Palmer area. The assessments identify vulnerabilities to terrorism attacks and makes recommendations. The State team will conduct similar assessments in the Wasilla area between May 18<sup>th</sup> through 22<sup>nd</sup>. These assessments were requested and coordinated by the borough emergency manager.

● Borough Preparedness for H1N1 The borough emergency manager has been working closely with State Public Health and coordinating with local agencies to ensure borough emergency services and the public are prepared for an H1N1 outbreak. Daily conference calls cover topics like outreach, public and health care system preparedness, and distribution of anti-viral medications. Emergency responder SOP's have been developed.

● ICS 402 On May 4<sup>th</sup>, the Borough Emergency Manager conducted ICS 402, Incident Command System Overview for Senior Officials. This session was attended by the Wasilla Mayor, Wasilla City Council Members, and the City of Houston Assistant Mayor.

● Sandbags Delivered In preparation for the spring flood season, over 70,000 sandbags were delivered to the borough Central Landfill for storage on April 22<sup>nd</sup>. The empty bags were

obtained from State surplus at a greatly reduced price. An automated bag filling machine is in the ordering process.

Houston High School Football Field Lights (\$140K) The cost of materials and installation for a 30 foot-candle system is between \$176K - \$205K. Bids are currently being solicited to install bases for the poles and conduit in hopes of getting remaining funds this fiscal year for the poles and lights. MEA will install a transformer in spring 2009 at a cost of \$20K.

Trapper Creek Elementary School Roof Repairs (\$40K) An invasive inspection was conducted and roof assessment is complete with a proposed design for repair and cost estimate. Finalized docs/plans complete with cost estimate for repair at \$110,000. A 1% for Art contract is in place with approximately 90% of the contract complete. Installation on the exterior of the building is underway so Public Works will shortly request rescoping of funds.

Wasilla Middle School Addition & Renovation (\$2.2M) The Addition has been accepted and is now occupied. Final punch list items are being corrected with all interior corrections complete. Exterior items are expected to be complete by June 2009.

● Animal Care Center (\$5.1M) An acceptance inspection for the addition occurred March 19<sup>th</sup> and is now occupied by Animal Care staff and animals. Renovation work on the existing structure started April 1<sup>st</sup> and is progressing smoothly with the entire structure gutted in 5 days. The sub-floor has been replaced and the slab was poured May 1<sup>st</sup>. The old roof has been replaced while interior walls are progressing as planned. This project is currently on schedule for a Summer 2009 completion.

Snowshoe Elementary School Flooring (\$80K) The carpet was replaced on the entire second floor in January 2009. First floor entryways were completed March 2009. Minor punch list items are complete. Project closed as of May 8<sup>th</sup>.

● Valley Recycling Center (\$6.3M) Project is estimated to be advertised for construction May 2009. The DEC loan agreement and EDA grant have been signed and approved by the Borough Assembly and are in place. Advertising for construction is expected within the next few days. The structure will be a state of the art facility with a Gold Leadership in Energy Efficient Design certification, which is the highest level achievable. A summer 2009 construction start is expected.

Willow PSB Generator (\$35K) There is insufficient funding for a generator with an automatic transfer switch. The Emergency Services Director is seeking funds in the next Capital Improvement Plan. This project is on hold pending additional funds.

Greater Palmer PSB Stations 3-2 and 3-3 (\$25K) Station 3-2 is complete. A contract is in place for Station 3-3 and painting is to begin May 18<sup>th</sup>.

Lake Louise Warm Storage (\$975K) MSB cultural/historical personnel are returning to the site the week of May 18 for another evaluation. This project must wait advertisement until the SHPO clearance, wetlands permit, and endangered species clearances are obtained by the Planning Department. The local community is hopeful for a Summer 2009 construction start.

Wasilla High School, Ph III (\$3.5M) Exterior punch list items waiting on weather to allow work. Contract is expected to be closed June 2009, once additional funds are secured for outstanding change orders. We have drafted language so Finance can complete the legislation to transfer funds from another account to cover these life, health, and safety-related change orders.

Talkeetna Sunshine PSB 11-2 Kitchen Remodel (\$21K) All contractor estimates have been received and a purchase order was issued to the low bidder. Work was completed with an acceptance inspection conducted May 7<sup>th</sup>. Project Closed.

Sutton PSB Addition (\$213K) Fund balances from previous Sutton projects were rescoped into this project fund. This project went to purchasing on February 11<sup>th</sup> as a Design/Build Request for Proposals (RFP) and was advertised with proposals evaluated. A proposed contract has been sent to the winning contractor with work expected to start this month.

Talkeetna Water Filtration (\$20K) DEC is in the process of issuing a Compliance Order by Consent (COBC) for arsenic levels in the Talkeetna water supply. Levels are now exceeded due to a recent drop in EPA acceptable standards. MSB met with USDA to discuss an emergency grant and HDL has been hired to complete the extensive grant application. The entire grant application was submitted April 14<sup>th</sup>. This project is also on the DEC list for a low interest loan.

Palmer High School Field Turf (\$500K) Grant funds received December 2008, after being reduced by 50% during the budget cut process. Funds are not sufficient for a quality product. The MSBSD has placed this on the grant list for Summer 2009 state grants.

Wasilla PSB Maintenance Facility (\$10K) Three bids were received for flooring and interior paint with work completed February 2009. Contract will remain open until spring at which time the ambulance bay can be painted if station personnel desire.

DSJ Building Network Operations Center & UPS Room HVAC Upgrades (\$229K) Hardy Heating was the low bidder. The project is substantially complete. A follow up inspection was conducted on May 12<sup>th</sup>; the majority of the punch list items have been completed. The contractor is working on the remaining items. Owner training is scheduled for next week.

DSJ Sheetrock Repair & Paint Interior Ph III Given that Phase II of this project was completed under budget, additional areas in the DSJ Building will be done. The next areas slated for wall repair and painting are the three stairwells in the Information Technology office area. Three quotes were received for the work; Knik Building Services is the low bidder. A purchase order has been issued and the work will be scheduled to occur on an upcoming weekend(s).

DSJ Floor Covering Replacement Ph II (\$20K) There are residual funds in this project; determining if funds available are adequate to do the stairwells in the IT Department.

DSJ Fire Suppression System Replacement (\$39K) The fire suppression system for the Network Operation Center and the UPS room is antiquated and no longer serviceable. Taylor Fire Protection is the contractor. The drawings have been approved by the Fire Marshall. The project manager is working with contractor to schedule system installation. The installation is anticipated to occur in early June.

Wasilla Pool Locker Room Shower Replacement (\$20K) DPW solicited quotes to replace the column showers in both the men's and women's locker rooms. The existing showers are over twenty years old and in degraded condition. The new showers have been installed and the contractor has completed the punch list.

Wasilla Pool ADA Compliant Door Operators (\$20K) The scope of work for this project is to add automatic door operators to the entry door at the Wasilla Pool. Product submittals have been approved and materials ordered. The project manager is coordinating with the contractor to schedule the construction phase. We are currently awaiting arrival of the hardware.

Palmer Pool Upgrades (\$172K) The project consists of replacing all the plumbing fixtures in the men's and women's locker rooms, deteriorated wall framing and substrate, re-painting the pool and re-caulking the deck. The project has been competitively bid and the low bidder was Howdie, Inc. The contract has been executed and the construction phase is underway. The pool will be closed thru June 7<sup>th</sup>.

Bogard Road Extension East (\$13M) The project consultants are continuing work on the various tasks, including public involvement, environmental, right-of-way acquisition, and engineering design. A meeting was held May 8<sup>th</sup> with the principal at Colony High School to discuss impacts and site improvements. DOWL submitted the 65 percent complete plans, specifications and cost estimate for the plans-in-hand review. A plan review meeting was held with the consultants and borough staff on May 13<sup>th</sup>. The plans will now be distributed to various agencies for review. Right-of-way acquisition and road design work are ongoing.

Trunk Road Extension South (\$750K) A newsletter regarding the project status and announcing the May 20<sup>th</sup> public meeting was mailed. The consultants and borough staff met on May 12<sup>th</sup> to review the project status and plan for the public meeting. The engineering consultant prepared a decisional matrix that has been posted on the web site. The public meeting took place on May 20<sup>th</sup> at Evangelo's, where an overview of the alternatives was provided

Lucille Street Design (\$250K) The engineering consultant (HDL) submitted the draft Reconnaissance Report for rehabilitation of Lucille Street. MSB staff is reviewing the draft report. A cost estimate and drawings for the reduction of grades at Seldon Road and Lucille Street intersection was submitted. MSB Cultural Resources Division will be conducting a survey of the project corridor.

Engstrom Road Upgrades (\$1M) The project consultant has begun gathering survey, utility and geotechnical data on the project corridor. The consultant and Borough staff have coordinated with U.S. Fish & Wildlife Service on the stream crossing and pipe replacement portion of the project. Engineering studies, surveying, right-of-way and design will continue throughout the summer.

Parks Highway Connections (\$6M) The contract for HDL to begin engineering and design work on the Museum Drive project has been signed. A project kick off meeting with the project consultants and borough staff was held May 15<sup>th</sup>. The contract for the Machen Road Extension project with Lounsbury & Associates is still in review.

● Su Valley Jr. Sr. High School The highlight of the week is the start of the decorative block exterior wainscot on the south face of the building. The clapboard siding has also started on the

north side of gym and the weight room. The interior shape of the rooms is apparent with almost all of the framing completed. The air ductwork is rather impressive because of its size and the angles through the commons area. Electrical and plumbing rough-in for the administrative area is complete and sheetrock installation is almost complete.

Talkeetna Warm Storage Building (\$1M) Price negotiations over payment for the electrical disconnect has been concluded and the installation of the equipment should start this coming week. Painting of the interior is complete and fuel connections to the heaters are in progress. The ground has thawed and removal of excess overburden from the site is underway.

- Design Criteria Manual (\$95K) Chapter 1 is approximately half-way complete with 2 to 4 more meetings planned. A wrap-up meeting for Chapter 2 was held May 13<sup>th</sup> with one more to follow. The document will be presented to the Planning Commission and Assembly for public hearings within 2 months.

Port MacKenzie Road Upgrade and Paving (\$15.4M) DPW submitted an update to the Conditional Use Permit for the Alsop Pit gravel extraction. A change order proposal to complete the work was due on May 11, 2009. A punch list of minor grading, seeding, and crack sealing items has been compiled for spring completion. Public bid advertising for crack seal was conducted on April 28, 2009. Recommendation for award was issued May 5<sup>th</sup>. The monthly SWPPP inspections are ongoing with MSB and HDR staff. The surveyors sent the as-built survey in an AutoCAD disk of the road for final review.

Port MacKenzie Access Road (\$3.9M) The project is ready to advertise for construction. A scope of services has been developed and submitted to Purchasing to advertise for an owner's representative. Final design of the 1.3 mile Don Young Road has been completed for some time by PND. All expenses to date are \$285,756.81 and have been paid with Port Funds. The purpose of this project is make repairs in order to increase vehicle safety and improve access to the Port Mackenzie Dock. A Memorandum of Agreement (MOA) has been pending for sometime between MSB and DOT.

Nutrition Services Facility (\$13.6M) Replacement condenser coils for medium temperature coolers delivered to site. Warranty repairs are scheduled for June 2009. The art is currently being installed on the exterior of the building (see picture).



Wasilla Lakes FSA Station 62 Training Complex (\$400K) Advertising of Solicitations to Bid are on hold pending re-approval of enabling legislation by the Borough Assembly. Additional security fencing and automatic cantilever gate scheduled for installation week of May 25, 2009.

Wasilla Lake FSA Station 63 – New Construction (\$550K) A public meeting and presentation was held on Wednesday, May 13<sup>th</sup>, at Snowshoe Elementary School with 10 or 12 citizens in attendance. The project was well received.

Station 66 (\$1.1M) A Public meeting and presentation was held on Wednesday, May 13<sup>th</sup>, at Snowshoe Elementary School with 10 or 12 citizens in attendance. Project was well received.

Matanuska River Erosion Control, Dike 5 (\$590K) A public meeting to present the draft of the Matanuska River Management Plan by consultant Missal, LLC was held Wednesday, May 13<sup>th</sup>, at the Palmer Depot with 20 to 30 in attendance.

Wasilla Lakes FSA Station 52 Cement board siding installation is 75% complete with north, east and west walls complete.

New Trapper Creek Library (\$355K) Security fencing for generator set and heating fuel oil tank is scheduled for installation the week of May 18<sup>th</sup>.

Colony High School Running Track Replacement (\$160K) The project scope has been narrowed to just replacement of the track and field drainage system to use available funds to the best advantage. Work will prepare ground for track replacement and eventual installation of artificial turf.

Iditarod Elementary School Security Upgrades (\$35K) A quote has been requested from Architects Alaska to provide design plans and specifications for front entrance foyer remodel to provide better surveillance by staff.

● South Palmer Elementary School (\$17M) Construction of the new school is progressing well, with progress greater than 90% complete. Collins Construction is on schedule for the school to begin classes in August, 2009.



The school exterior stucco work is progressing well with the cooperative May weather and is about 30% complete overall, with some of the final stucco color coats on the south side of the building. Other ongoing work includes electrical trim installation, camera and fire alarm testing, and painting touch-ups. Work recently completed includes generator testing and training, installation of floor coverings and building system controls.



The school is nearly ready for the substantial completion inspection. However, the City of Wasilla water line froze under Nelson Road, which caused difficulties and prevented us from testing the fire pump and adjusting mechanical systems. We are currently unable to perform tests and adjustments on the mechanical systems without sufficient consistent water pressure.

● Garden Terrace Estates Water Service Replacement (\$950K) The May 19<sup>th</sup>, Assembly meeting was cancelled which may create impacts on this project since Phase III will now have to wait for the June 2<sup>nd</sup> Assembly meeting for Purchasing to award the contract. This will create challenges for the contractor to complete the work by July 3<sup>rd</sup>, as stated in the contract. One way to avoid additional confusion is to complete the Phase III work after the City of Wasilla completes replacement of the water main on Abby Boulevard.

On May 4, 2009, Cat's Eye Excavating began work on Phase II with surveying and installation of temporary water service lines on Lupine Way. This is after the Borough's project engineer of record, Gerry Brown, met with each of the property owners for coordination. Replacement of service lines will begin this week on Lupine Way.



Phase III work was advertised in April and the low bidder for Phase III is McLin Contracting.

We plan to use stimulus funds to match ADEC grant funds to complete the Garden Terrace Estates Water Service Replacement and repaving the project disturbed areas. In order to do this, we must have the design of Phase IV and V and paving replacement by June 17<sup>th</sup>.

Borough staff members, Wasilla DPW, Alaska Railroad Corporation, and our consultants held a successful public meeting on April 23<sup>rd</sup>, at the City of Wasilla Council Chambers. This public meeting offered residents an opportunity to learn more about the upcoming water system upgrade work and related road access interruptions for the summer of 2009, and provided an opportunity to ask questions related to this work. Following is the schedule discussed at the public meeting:

- ARRC replaced the RR crossing on Abby Blvd. on April 28<sup>th</sup>
- Lupine Way Water Service Line Replacements – May – June 2009
- Abby Boulevard Water Service Line Replacements – June – July 2009
- Abby Boulevard Water Main Upgrade - July – August 2009
- Rhubarb Circle Water Service Line Replacements – June – August 2010
- Timothy Lane Water Service Line Replacements – June – August 2010
- New Elementary School opening with increased traffic – August 2009
- Our goal = work together in a coordinated manner to minimize the inconvenience
- Project goal is to successfully transfer the water system to the City by 2011
- Strongly urged all to attend the access issues public meeting on May 20<sup>th</sup>

Facility Design Criteria Manual (FCDM) Update The School District Facilities Division and the Borough Project Managers who work on School District projects met on April 7<sup>th</sup>, to complete the review of the School District's Facility Design Criteria Manual, FDCM. Divisions 1 through

14 are complete. We are awaiting the School District's mechanical and electrical technicians' review of divisions 15 and 16, to finalize the update and print copies. This concept to standardize the facilities is most helpful for the SD maintenance personnel.

New Project Development Multi-Plate Pipe is due to be delivered to Alaska Job Corp Center next week and assembly will be completed by the students by mid June. Site meeting with USF&W & property owner at Lower Road Bridge to discuss flooding and possible mitigation. Site visit with USF&W at Government Creek to review warranty work, and Western Construction was notified. Pre-Bid for Lady Slipper Lane was held on May 12<sup>th</sup>. Bid openings are scheduled for Rainbow Shores and Fish Passage CMP on May 18<sup>th</sup>, Trellis on May 20<sup>th</sup>, and Lady Slipper on May 20<sup>th</sup>.

The survey contract extension was sent to Purchasing for execution. Karen Street, Chip Seal Application, Geo-Textile and CMP Supply, Carmel Road Phase II, and Geo-Technical Services were all sent to Purchasing for solicitation.

Valley General completed Golden Hills and is working on Tyler. Engstrom Road culvert replacement permits have been modified to reflect the 2010 construction schedule and returned to the agencies for re-issue. Russet Road winter shutdown has been lifted and KCM will be back on site working by May 22<sup>nd</sup>.

Working on right-of-way for Six Mile, North Shore (RSA 17), Papoose Twins, Old Burma. The right-of-way problem at Olympus and Mercury has been identified and will require further work.

Alaska Rim Engineering Working on Shirley Towne Bridge design and State of Alaska permitting for the intersection with Willow Fishhook. The Coles-Holobinko 90 degree turn design was reviewed by MSB Staff and returned to RIM for final document. The Cottrell documents to be reviewed by MSB Staff and returned to RIM for final documents next week. A site meeting is scheduled for Cottrell next week in conjunction with this final mark up.

O&M Road Maintenance Crews Pot holes and sign maintenance and some sight line brushing are occurring Borough wide.

Road Maintenance Contracts A pre-bid meeting was held on May 12<sup>th</sup>, bids were due May 19<sup>th</sup>, and a total of 9 service areas will be under new contracts.

- Willow Community Center Water Treatment Post treatment analytical test results for the new system were returned and the new Arsenic Treatment System is working excellently. We are above 92% removal of constituents of concern. The next steps are to disinfect the system and flush, collect a confirmation sample for bacteria, and request an interim approval to operate. This action has taken place. Final approval to operate in less than 90 days once we submit record drawings and any other items ADEC (SOP or O&M Manual) may require. The Engineer of record (Gerry Brown) also passed on his kudos to Chuck Jacobs, Alan Groller and Robert Shively for the excellent job they did on the installation of the entire system. It should be noted that this was not a "plug and play" type system. It was an equipment, parts and material design, and the entire assembly took place on site.

Facilities The facility staff is doing an excellent job of maintaining the normal work flow and completing the Preventative Maintenance Work Orders in a very timely manner. It is usually less

than a week for normal work order flow (receive and complete) if there are no extenuating circumstances that crop up to impede the schedule.

Facility Attendance Reports:

**March 2009**

Brett Memorial Ice Arena	Mar FY 08	Mar FY 09	YTD FY 08	YTD FY 09
Public Skate	491	408	3845	3334
Public Hockey	331	172	1807	2089
Freestyle	283	136	2232	1143
L-T-S	79	89	686	605
Youth Hockey	2318	3721	36,294	41,335
High School	0	0	2225	2175
High School Games	0	0	4000	3000
VAHL (Adult)	312	312	3200	3144
VAHL Tournaments	600	0	600	0
Private Rentals	384	696	3480	4440
Fieldtrips	120	120	548	482
Ice Camps	0	0	11	7
Hockey for Fun	0	0	960	1140
Planet Hockey	0	0	0	1220
Ensemble Class	0	0	0	10
Christmas Show	0	0	600	675
<b>Total</b>	<b>4918</b>	<b>5654</b>	<b>60488</b>	<b>64799</b>

**March 2009**

Wasilla Pool	MAR-FY 08	MAR-FY 09	YTD-FY 08	YTD-FY 09
Am Lap Swim	257	130	2083	1849
Noon Lap Swim	443	377	3249	3230
Pm Lap Swim	213	208	1425	1846
Late Lap Swim	41	41	161	217
Open Kayak	0	14	0	14
Afternoon Open Swim	450	286	2245	2415
Evening Open Swim	2083	1961	13881	13,540
Parent Tot Swim/Dollar Dip	184	154	1139	1349
Rentals	1182	1082	7435	7313
Swim Club	448	260	3466	2368
Lumpy Ladies	342	133	2449	1800
Lessons	516	579	5964	7491
WSI/Lifeguard class	8	10	53	34
Aerobics	90	38	399	372
Wasilla Dive	0	0	335	399
Colony Dive	0	0	382	251
Community Enrichment	233	357	1545	1598
Colony Swim Team	0	0	1009	0
Wasilla Swim Team	0	0	894	1414
High School Curriculum	1656	2044	13,737	13,858
EMS/Dive Rescue	0	15	24	91
Swim Meets	0	0	41	0
<b>Total</b>	<b>8146</b>	<b>7689</b>	<b>61916</b>	<b>61449</b>

**March 2009**

Palmer Pool	Mar-FY 08	Mar-FY 09	YTD-FY 08	YTD-FY 09
Am Lap Swim	381	388	3185	3315
Noon Lap Swim	414	539	3315	3541
PM Lap Swim	371	328	2339	1871
Senior Lap Swim	54	90	304	688
Late Lap Swim	65	93	599	669
Afternoon Open Swim	492	632	2334	2556
Evening Open Swim	1765	1686	10882	10578
Parent/Tot Swim	310	249	1481	1597
Rentals	233	411	3734	3055
Swim Club	457	467	3762	3569
Trim and Swim	235	195	1988	1721
Lessons	784	886	7531	7156
WSI/Lifeguard Class	87	30	328	274
Water Aerobics Class	137	106	502	738
Palmer Dive Team	0	0	341	177
Community Enrich.	274	402	1574	1327
Colony Swim Team	0	0	705	2077
Palmer Swim Team	0	0	558	1309
High School Class	589	651	3375	4636
special swim	0		2604	275
Swim Meets	0		0	898
Staff Meeting	0	16	573	95
<b>Total</b>	<b>6648</b>	<b>7169</b>	<b>52014</b>	<b>52122</b>

● Correspondence and Information

- None this report.